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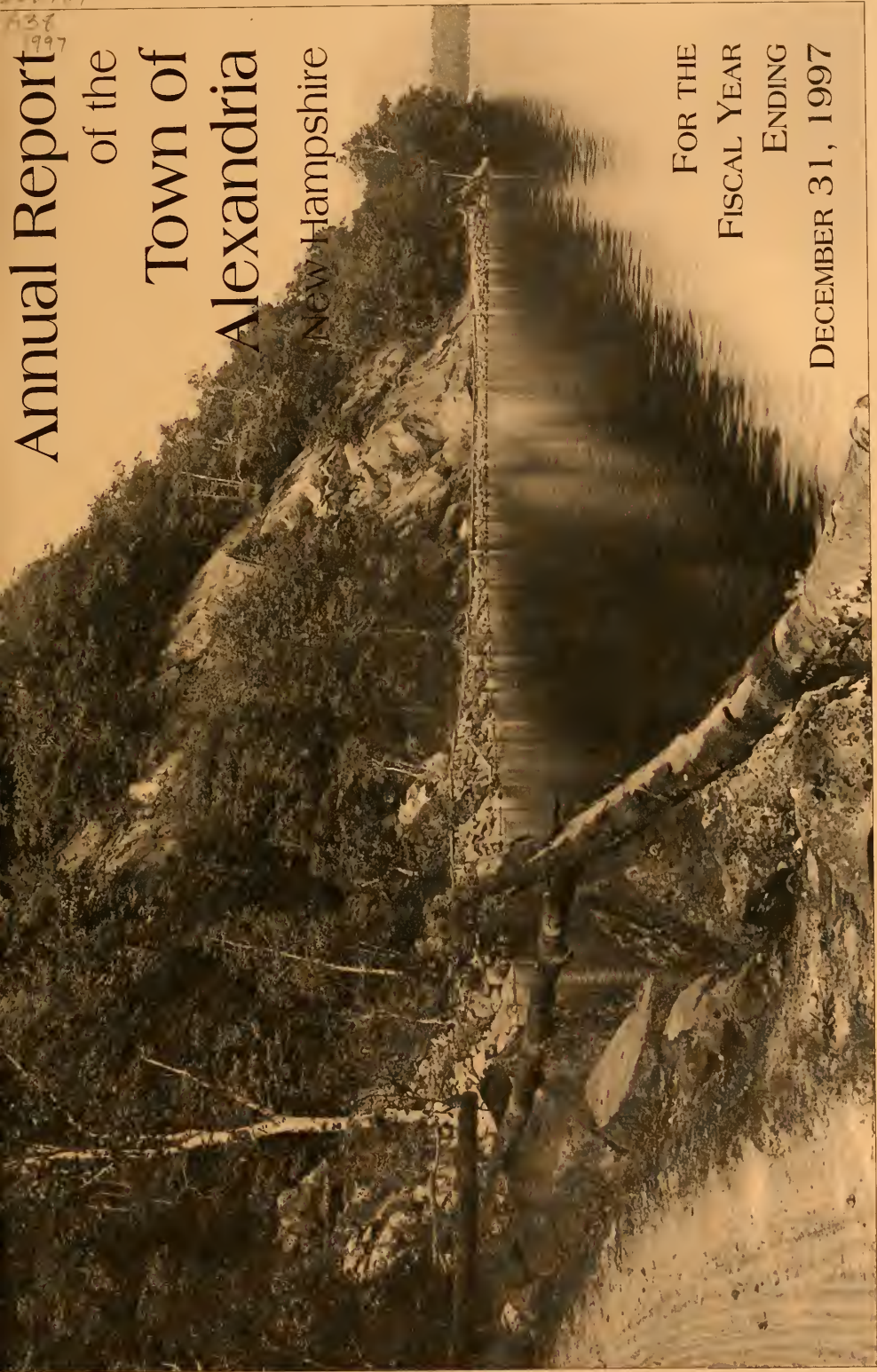
Annual Report

of the

Town of Alexandria

New Hampshire

FOR THE
FISCAL YEAR
ENDING
DECEMBER 31, 1997



ANNUAL REPORT

of the

TOWN OF ALEXANDRIA

NEW HAMPSHIRE

For the Year Ending

December 31, 1997

FOREWORD

Alexandria continues to grow, expecially our school-age population. Increased State funding for the school district helped offset the cost in 1997, but there is no hiding from the increased costs of education.

Friends and parents of the Village School raised funds and installed playground equipment at the school.

The most famous landmark in Alexandria, the Ledges, became the property of the Town in 1997. The gift, with the restriction that there never be development, was received from Charles Greenwood.

There is continued activity in the Town Village. The steeple repair and driveway improvements at the Church have restored the quaintness associated with New England towns.

The Alexandria Historical Society was granted a 3-year lease on the former Tucker property for the establishment of a permanent location for the display and exhibit of Town history.

On the financial front, economics finally caught up to us. Through a combination of growth, inflation and some mechanical troubles, the Town was about 2% over budget. This was the first budget overrun in four years. Trying to keep the budget to the minimum doesn't allow a lot of room for breakdowns.

As we approach the millenium, the changes will come faster. Being able to stay ahead of the changes will be a major accomplishment.

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TOWN OFFICERS

MODERATOR

Sherman Wadhams

BOARD OF SELECTMEN

Ernest W. Parmenter (98)

Robert A. Cantara (99)

Michael S. Raby (00)

HIGHWAY DEPARTMENT ROAD AGENT

Dale R. Robie

TOWN TREASURER

Bernard F. Shattuck

TOWN CLERK/TAX COLLECTOR

Charlotte P. Barron

CHIEF OF POLICE

Paul S. Smith

TRUSTEES OF TRUST FUNDS

Arthur N. Barron (98)

Douglas C. Benton (99)

Susan M. DeRoma (00)

SUPERVISORS OF THE CHECKLIST

Penny A. Platts (98)

Loretta N. Brouillard (00)

George G. Whittaker (02)

HEALTH OFFICER

George G. Whittaker

SEXTON OF CEMETERIES

Keith E. Braley

TOWN OFFICERS - continued

PLANNING BOARD

Harold Platts (98)	Sherman Wadhams (98)
Roger Bedard (99)	Dean Benton (99)
Rachel Goldman (00)	Douglas Benton (00)
Michael S. Raby, Selectmen's Representative	
Loretta N. Brouillard, Clerk	

BUDGET COMMITTEE

Albert Bean (98)	Leon Sharp (99)
Joseph Santamaria (00)	William Grout (01)
Sherman Wadhams (02)	Arthur Barron (03)
Bernard Shattuck (04)	

FOREST FIRE WARDEN

Arthur Barron

DEPUTY WARDENS

Francis Butler	Michael Corliss
Kenneth Patten	David Bucklin
Frederick Platts	Brent Tucker

EMERGENCY MANAGEMENT

George G. Whittaker, Director
Edward S. Skroback, Asst. Director

NEWFOUND AREA SCHOOL BUDGET MEMBER

Sherman Wadhams

NEWFOUND AREA SCHOOL BOARD MEMBER

Robert Wolff (Resigned)
Patty Miller (Appointed)

THE STATE OF NEW HAMPSHIRE

TOWN OF ALEXANDRIA

1998 TOWN WARRANT

To the Inhabitants of the Town of Alexandria, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the tenth day of March 1998 at eleven o'clock in the morning to vote, by official ballot, on Articles 1 and 2.

The Polls will be open for voting on Articles 1 and 2 from 11:00 a.m. to 7:00 p.m. on Tuesday, the tenth day of March, 1998:

1. To choose for the ensuing year the following Town Officers:

Selectman for three years
Town Treasurer for one year
Trustee of Trust Funds for three years
Chief of Police for one year
Sexton of the Cemeteries for one year
Budget Committee Member for seven years
Planning Board Members (2) for three years
Town Moderator for two years
Supervisor of Checklist for six years

2. To elect officers and to vote on questions required by law to be inserted on said official ballot, and to vote on all Warrant Articles from the first session of the Newfound Area School District by official ballot.

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the twelfth day of March 1998, at seven o'clock in the evening, to act upon the following subjects:

1998 TOWN WARRANT - continued

3. To see if the Town will vote to raise and appropriate Two Hundred Sixty-eight Thousand Two Hundred Dollars (\$268,200.) for operation of the Town. The Selectmen and Budget Committee recommend this appropriation.

Executive Expenses (Salaries)		\$35,230.
Election, Registration & Vital Statistics		1,500.
Financial Administration		
Property Assessment	\$14,000.	
Auditing	5,000.	
Data Processing	3,000.	
Printing	2,500.	
Maps Maintenance	2,000.	
Administrative Assistance	4,000.	
Computer Support	3,000.	
General Operating Expenses	<u>36,600.</u>	70,100.
Legal Expenses		15,000.
Personnel Administration		
FICA/Unemployment	\$18,500.	
Health Insurance	29,300.	
Workmen's Comp. Insurance	<u>9,800.</u>	57,600.
Planning and Zoning		3,750.
General Government Building Expenses		12,000.
Cemeteries		10,000.
Insurance		12,000.
Fire Department		12,750.
Forest Fires		1,000.
Bristol EMS/Ambulance		6,970.
Emergency Management		4,000.
Street Lighting		2,150.
Animal Control		1,500.
Health Officer		1,500.
Direct Assistance		16,000.
Patriotic Purposes		150.
Interest on Tax Anticipation Note		<u>5,000.</u>
		\$268,200.

4. To see if the Town will vote to appropriate Two Hundred Forty-five Thousand Dollars (\$245,000.) and raise One Hundred Ninety-one Thousand Dollars Two Hundred Eighty-nine Dollars (\$191,289.) for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads. The Selectmen and Budget Committee recommend this appropriation. Highway funding would then be:

Town Funds	\$191,289.
Highway Block Grant	<u>53,711.</u>
Total	\$245,000.

1998 TOWN WARRANT - continued

5. To see if the Town will vote to raise and appropriate One Hundred Seventeen Thousand Dollars (\$117,000.) for the repair and paving of the remainder of Cass Mill Road and the repair and paving of approximately 6000 feet of Mt. Cardigan Road, beginning at the intersection of Washburn Road.
The Selectmen and Budget Committee recommend this appropriation.

6. To see if the Town will vote to appropriate and authorize the withdrawal of Seventy-five Thousand Dollars (\$75,000.) from the Highway Department Equipment Capital Reserve Fund for the purchase of a new backhoe for road maintenance.
The Selectmen and Budget Committee recommend this appropriation.

7. To see if the Town will vote to raise and appropriate Eighty-five Thousand Dollars (\$85,000.) for the following Capital Reserve Funds.
The Selectmen and Budget Committee recommend this appropriation.

Fire Department Equipment	\$20,000.
Police Department Cruiser	5,000.
Highway Department Equipment	30,000.
Town Buildings Fund	20,000.
Town Shed Fund	5,000.
Town Dump Closure Fund	5,000.
	<u>\$85,000.</u>

8. To see if the Town will vote to appropriate One Hundred Fifty-two Thousand Dollars (\$152,000.), authorize the withdrawal of Ninety Thousand Dollars (\$90,000.) from the Fire Department Equipment Capital Reserve Fund and raise Sixty-two Thousand Dollars (\$62,000.) for the purchase of a new fire truck.
The Budget Committee recommends this appropriation. (Article submitted by Petition.)

9. To see if the Town will vote to raise and appropriate Fifty Thousand Dollars (\$50,000.) for the operation and maintenance of the Alexandria Police Department.
The Selectmen and Budget Committee recommend this appropriation.

10. To see if the Town will vote to raise and appropriate Sixty-eight Thousand Dollars (\$68,000.) for Solid Waste Disposal.
The Selectmen and Budget Committee recommend this appropriation.

11. To see if the Town will vote to change the elected term of office for the chief of police position from one year to three years, effective the next (1999) town election.
(Article submitted by petition.)

1998 TOWN WARRANT - continued

12. Shall the Town vote to abolish, consistent with N.H. RSA 41:47, the election of a part-time Chief of Police, effective on the date of the March 1999 Town Meeting, and instead authorize the Selectmen to appoint a full-time Chief of Police.

13. To see if the Town will vote to raise and appropriate Eleven Thousand Four Hundred Nineteen Dollars (\$11,419.) for the following health and welfare agencies.

The Selectmen and Budget Committee recommend this appropriation.

Newfound Area Nursing Association	\$ 7,156.
Lakes Region Community Services	600.
Grafton County Senior Citizens	530.
Task Force: Domestic/Sexual Violence	800.
Tri-County Community Action Program	433.
Pemi-Baker Youth & Family Services	900.
Plymouth Regional Clinic	1,000.
	<u>\$11,419.</u>

14. To see if the Town will vote to raise and appropriate Nine Thousand Three Hundred Fifty-five Dollars (\$9,355.) for the support of the Bristol Community Center.

The Selectmen and Budget Committee recommend this appropriation.

15. Shall the Town vote to accept a roadway know as Lynn Avenue, located in the Bedard Subdivision. This roadway is located off West Shore Road.

16. Shall the Town vote to accept the first 2650 feet of a Class VI Town road known as Mathews Road, beginning at the intersection of Thissell and Foster Pond Roads and continuing for 2650 feet.

17. To transact any other business that may legally come before this Meeting.

Given under our hands and seal, this 19th day of February in the year of our Lord nineteen hundred ninety-eight.

Ernest W. Parmenter
Robert A. Cantara
Michael S. Raby
SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Ernest W. Parmenter
Robert A. Cantara
Michael S. Raby
SELECTMEN OF ALEXANDRIA

Budget - Town of ALEXANDRIA

MS-6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 3213,V)	Mar Arti	Appropriations Prior Year As Approved By ORA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		36,000	34,602	35,230	
4140-4149	Election, Reg. & Vital Statistics		1,500	1,613	1,500	
4150-4151	Financial Administration		67,500	61,959	70,100	
4192	Revaluation of Property					
4193	Legal Expense		15,000	13,081	15,000	
4155-4159	Personnel Administration		48,000	50,358	57,600	
4191-4193	Planning & Zoning		3,000	2,775	3,750	
4194	General Government Buildings		12,000	9,207	12,000	
4195	Cemeteries		10,000	10,724	10,000	
4196	Insurance		12,000	10,826	12,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		47,000	46,083	50,000	
4215-4219	Ambulance		6,970	6,970	6,970	
4220-4229	Fire		12,174	12,174	12,750	
4240-4249	Building Inspection					
4290-4298	Emergency Management		4,000	3,739	4,000	
4299	Forest Fires Other Public Safety (Including Communications)		1,000	396	1,000	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4311-4312	Admin., Highways & Streets		230,000	259,037	245,000	
4313	Bridges					
4314	Street Lighting		2,150	1,982	2,150	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal		68,000	67,041	68,000	
4325	Solid Waste Clean-up					

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Budget - Town of ALEXANDRIA

MS-6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DEA	Actual Expenditures Prior Year	APPROPRIATIONS ENDING FISCAL YR. (RECOMMENDED)	APPROP. ENDING FISCAL YR. (NOT RECOMMENDED)
4326-4329	Sewage Collection & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Admin. and Water Services					
4335-4339	Water Treatment, Conservation & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Admin. and Pest Control		2,500	2,419	3,000	
4415-4419	Health Agencies & Hospitals & Other		11,287	11,287	11,419	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		13,000	14,761	16,000	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		9,355	9,355	9,355	
4550-4559	Library					
4583	Patriotic Purposes		150	0	150	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Interest on TANS		5,000	0	5,000	

Budget - Town of ALEXANDRIA

MS-6

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Aoot#	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Warr Art#	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENDING FISCAL YEAR (RECOMMENDED)	APPROP. ENDING FISCAL TR. (NOT RECOMMENDED)
SUBTOTAL 2 Recommended			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Aoot#	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Warr Art#	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENDING FISCAL YEAR (RECOMMENDED)	APPROP. ENDING FISCAL YEAR (NOT RECOMMENDED)
96 WA	Highway Truck	8		\$ 2,461		
96 WA	Tax Maps	11		5,650		
	Tax Map Software	12	6,700	6,700		
	Paving: Cass Mill Rd Thissell Rd	6	95,000	101,727		
	Paving: Cass Mill Rd Mt. Cardigan Rd				117,000	
	Ice Storm				60,000	
	.....Continued					
SUBTOTAL 3 Recommended			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

Budget - Town of ALEXANDRIA

MS-6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 3313,V)	Warr Art#	Appropriations Prior Year As Approved By DBA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment		29,000	28,870		
4903	Buildings					
4909	Improvements Other Than Buildings					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		75,000	75,000	85,000	
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)			300		
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			721,586	734,559	736,974	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Budget - Town of ALEXANDRIA

MS-6

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr Art#	Appropriations Prior Year As Approved By DEA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
SUBTOTAL 2 Recommended			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

.....Continued

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Warr Art#	Appropriations Prior Year As Approved By DEA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
	Highway Dept. Backhoe				75,000	
	Fire Dept. Truck				152,000	
SUBTOTAL 3 Recommended			XXXXXXXXXX	XXXXXXXXXX	404,000	XXXXXXXXXX

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Budget - Town of _____ ALEXANDRIA

MS-6

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Notified Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE FISCAL YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		5,000	7,645	5,000
3180	Resident Taxes		5,200	5,730	5,500
3185	Yield Taxes		10,000	13,458	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes (Boats)		1,100	1,083	1,000
3190	Interest & Penalties on Delinquent Taxes		27,000	64,888	20,000
	Inventory Penalties		1,000	2,347	1,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits Pistols		100	110	100
3220	Motor Vehicle Permit Fee		110,000	144,435	110,000
3230	Building Permits		500	730	500
3290	Other Licenses, Permits & Fees		2,200	2,806	2,000
3311-3319	FROM FEDERAL GOVERNMENT FEMA		673	1,679	52,500
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		26,000	26,396	26,000
3352	Heads & Rooms Tax Distribution		10,000	13,816	10,000
3353	Highway Block Grant		52,523	55,050	53,711
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,503	1,503	1,500
3357	Flood Damage Reimbursement		2,128	2,128	
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,550	3,969	1,500
3409	Other Charges		1,100	5,342	1,100
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		183	484	
3502	Interest on Investments		10,000	15,121	10,000
3503-3509	Other Gift		4,700	2,700	2,700

Budget - Town of ALEXANDRIA

MS-6

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Baseing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		22,000	22,000	165,000
3916	From Trust & Agency Funds		5,339	16,063	5,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From Fund Balance ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes				0	
TOTAL REVENUES & CREDITS			299,799	409,483	484,111

BUDGET SUMMARY

SUBTOTAL 1 Recommended (from page 3)	736,974
SUBTOTAL 3 Special warrant articles Recommended (from page 4)	
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 4)	404,000
TOTAL Appropriations Recommended	1,140,974
Less: Amount of Estimated Revenues & Credits (from above)	484,111
Estimated Amount of Taxes To Be Raised	656,863

(REV.1997)

1997 SUMMARY INVENTORY OF VALUATION (MS-1)

Residential Land	\$27,123,429.
Land At Current Use Value	1,634,300.
Commercial/Industrial Land	277,550.
Residential Buildings	39,621,180.
Manufactured Housing	911,950.
Commercial/Industrial Buildings	4,373,900.
Public Utilities	13,061,600.
TOTAL VALUATIONS BEFORE EXEMPTIONS:	\$87,003,909.
Blind Exemptions	\$ 15,000.
Elderly Exemptions	25,000.
TOTAL EXEMPTIONS ALLOWED:	\$ 40,000.
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:	\$86,963,909.

* * * * *

Number of Individuals Applying for Elderly Exemption in 1997:	3
Number of Elderly Exemptions Granted for 1997:	3
Number of Individuals Applying for Blind Exemption in 1997:	1
Number of Blind Exemptions Granted for 1997:	1
Number of Individuals Applying for Current Use in 1997:	4
Number of Property Owners who were granted Current Use:	199

* * * * *

CURRENT USE REPORT

Number of Acres Exempted under Current Use:	
Acres of Farm Land:	1,176
Acres of Forest Land:	17,821
Acres of Unproductive Land:	579
Acres of Flood/Wet Land:	764
Acres of Recreation Land:	(454)
TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE:	20,340

1997 SUMMARY INVENTORY OF VALUATION (MS-1) - continued

UTILITY SUMMARY

New England Hydro-Transmission Corporation:	\$ 7,152,700.
New England Power Company:	4,006,600.
New Hampshire Electric Cooperative:	905,100.
Public Service Company of New Hampshire:	<u>997,200.</u>
TOTAL VALUATION SUMMARY OF UTILITIES:	\$13,061,600.

1997 TOWN MEETING MINUTES

March 11, 1997

The polls were opened at 11:00 a.m. by Moderator Sherman Wadhams.

The Ballot Clerks were Brenda Akerman, Orville Burr, Marilyn Ramsey and Earlene Wells. Supervisors of the Checklist present were Loretta Brouillard and Penny Platts. Town Clerk Charlotte Barron was present.

Absentee Ballots will be cast at 2:00 p.m.

There were 659 official ballots received.

Articles 1 through 4 were read by Moderator Wadhams. The polls closed at 7:00 p.m. with 300 ballots cast. There were 754 registered voters.

Article #1: The results of the election were announced at 9:00 p.m. The results were as follows:

Selectman for 3 years.....	Michael S. Raby
Town Clerk/Tax Collector for 3 years.....	Charlotte P. Barron
Town Treasurer for 1 year.....	Bernard F. Shattuck
Trustee of Trust Funds for 3 years.....	Susan M. DeRoma
Chief of Police for 1 year.....	Paul S. Smith
Road Agent for 3 years.....	Dale Robie
Budget Committee for 7 years.....	Bernard F. Shattuck
Sexton of Cemeteries for 1 year.....	Keith E. Braley
Planning Board Member for 2 years.....	Dean W. Benton
Planning Board Member for 3 years (2).....	Douglas C. Benton
	Rachel Goldman

Article #2: The results of the Newfound Area School District election were announced -- Alexandria results: one of seven towns.

Article #3: The vote in Alexandria on the provisions of RSA 40:13 in Alexandria for the Newfound Area School District were

YES	221	NO	63
-----	-----	----	----

Motion by Arthur Barron, seconded by Robert Ramsey, to reconvene the meeting at 7:00 p.m. on Thursday, March 13, 1997; so voted.

1997 TOWN MEETING MINUTES - continued

Business Meeting
March 13, 1997

The business meeting was called to order at 7:00 p.m. by Moderator Sherman Wadhams. The Pledge of Allegiance to the flag was led by Sherman Wadhams. A moment of silence was observed.

The rules of the house were established and the terms were explained. Motion by Orville Burr to accept the rules; seconded by Kenneth Braley, so voted.

The list of elected officials was read by Moderator Sherman Wadhams.

Article #3: The vote in Alexandria on the provisions of RSA 40:13 for the Newfound Area School District were: YES 221, NO 63. The vote district-wide on this provision was adopted.

Article #4: Motion by Orville Burr to raise and appropriate \$251,944. for the operation of the Town for the ensuing year, seconded by Albert Bean, so voted.

Article #5: Motion by Orville Burr to raise and appropriate \$177,477. and appropriate \$230,000. for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads; seconded by Dale Robie, so voted.

Town Funds:	\$177,477.00
Highway Block Grant:	52,523.00
Total:	<u>\$230,000.00</u>

Article #6: Motion by Orville Burr to raise and appropriate \$95,000.00 for the repair and paving of one mile of Cass Mill Road and the repair and paving of the Thissell Road, seconded by Dale Robie, so voted.

Article #7: Motion by Jean Boynton to raise \$7,000. and authorize the withdrawal of \$22,000. from the Police Department Cruiser Capital Reserve Fund and appropriate \$29,000. for the purchase of a new equipped four-wheel drive Ford Explorer for the Police Department, seconded by Leon Sharp, so voted.

Article #8: Motion by Albert Bean to raise and appropriate \$47,000. for the operation and maintenance of the Alexandria Police Department; seconded by Orville Burr, so voted.

1997 TOWN MEETING MINUTES - continued

Article #9: Motion by Orville Burr to raise and appropriate \$68,000. for Solid Waste Disposal; seconded by Bertram Hirtle, so voted.

Article #10: Motion by Orville Burr to raise and appropriate \$11,287. for the following health and welfare agencies:

Newfound Area Nursing Association.	\$ 7,156.00
Lakes Region Community Services.	600.00
Tri-County Community Action Program.	416.00
Grafton County Senior Citizens	515.00
Task Force: Domestic/Sexual Violence.	800.00
Pemi-Baker Youth & Family Services	800.00
Plymouth Regional Clinic	1,000.00

Seconded by Susan Hunt, so voted.

Article #11: Motion by Albert Bean to raise and appropriate \$9,355. for the support of the Bristol Community Center; seconded by Craig Williams, so voted.

Article #12: Motion by Orville Burr to raise and appropriate \$6,700. for the purchase of Tax Maps Software, seconded by Craig Williams, so voted.

Article #13: Motion by Richard Lally to raise and appropriate \$250. for the support of the Newfound Region Chamber of Commerce Fourth of July Fireworks, seconded by Orville Burr, voted NO.

Article #14: Motion by Eric Lucas to raise and appropriate \$75,000. to the following Capital Reserve Funds:

Fire Department Equipment.....	\$20,000.00
Police Department Cruiser.....	5,000.00
Highway Department Equipment.....	20,000.00
Town Buildings Fund.....	20,000.00
Town Shed Fund.....	5,000.00
Town Dump Closure Fund.....	5,000.00

Seconded by Orville Burr, so voted.

Article #15: Motion by Orville Burr to authorize the Selectmen to establish compensation for the position of Town Clerk/Tax Collector by means of a salary of \$2,500. per month (\$30,000.) plus benefits and abolish other current means of compensation. Position to be reviewed annually, effective retroactive to January 1, 1997, seconded by Paul Smith, so voted.

1997 TOWN MEETING MINUTES - continued

Article #16: Motion by Paul Smith to authorize the Board of Selectmen in addition to authority granted under Article #19 of the 1996 Town Meeting, to lease the building to the Alexandria Historical Society for a nominal sum of \$1. per year with the condition that any improvements to the structure will be made by the Society at no expense to the Town, seconded by Bertram Hirtle, so voted.

Article #17: Motion by Paul Smith to accept a paved roadway known as Fairview Lane. This roadway is located in the Fowler River Bluffs Subdivision, off of Fowler River Road, seconded by Michael Raby, so voted.

Article #18: Motion by Mary Lally to vote to accept the first 775 feet of a gravel roadway known as Fox Hollow Road, beginning measurement from the intersection of Fairview Lane and Fox Hollow Road and continuing for 775 feet. Acceptance is subject to the terms and conditions set forth by the Board of Selectmen, seconded by Michael Raby, so voted.

Article #19: Motion by Orville Burr to modify the elderly exemptions from property tax in the Town of Alexandria, based on assessed value for qualified taxpayers to be set forth in the Warrant article, seconded by Brenda Akerman, so voted.

Article #20: Motion by Robert Beane, seconded by Nancy Bryant, to accept the Ordinance as printed in the Warrant. After much discussion there was a ballot vote with results as follows:

YES	47	NO	45
-----	----	----	----

Article #21: The voters were thanked for their attention by the Moderator. Thanks was given to officials who were retiring from their respective offices:

Bernard Shattuck.....	Selectman
John Pyne.....	Budget Committee Member
Penny Platts.....	Town Treasurer

The motion to adjourn was made by Orville Burr and seconded by Bernard Shattuck at 11:20 p.m.

Respectfully submitted,

Charlotte P. Barron, NHCTC
Alexandria Town Clerk

MS-2

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations As Voted	For Use By Dept. of Rev.
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	4	36,000	
4140-4149	Election, Reg. & Vital Statistics	4	1,500	
4150-4151	Financial Administration	4	67,500	
4152	Revaluation of Property			
4153	Legal Expense	4	15,000	
4153-4159	Personnel Administration	4	48,000	
4191-4193	Planning & Zoning	4	3,000	
4194	General Government Buildings	4	12,000	
4195	Cemeteries	4	10,000	
4196	Insurance	4	12,000	
4197	Advertising & Regional Assoc.			
4199	Other General Government	12	6,700	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	8	47,000	
4215-4219	Ambulance	4	6,970	
4220-4229	Fire	4	12,174	
4240-4249	Building Inspection			
4290-4298	Emergency Management	4	4,000	
4299	Other Public Safety (including Communications)	4	1,000	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301	Administration			
4302	Airport Operations			
4309	Other			
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways and Streets	5	230,000	
4313	Bridges			
4316	Street Lighting	4	2,150	
4319	Other	6	95,000	
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			

MS-2

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art. #	Appropriations As Voted	For Use By Dept. of Rev.
4324	Solid Waste Disposal	9	68,000	
4325	Solid Waste Clean-up			
4326-4329	Sewage Collection & Disposal & Other			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conservation & Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351	Administration			
4352	Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration	4	1,000	
4414	Pest Control	4	1,500	
4415-4419	Health Agencies & Hospitals & Other	10	11,287	
WELFARE			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance	4	13,000	
4444	Intergovernmental Welfare Payments			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	11	9,355	
4550-4559	Library			
4583	Patriotic Purposes	4	150	
4589	Other Culture & Recreation			
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources			
4619	Other Conservation			
4631-4632	REDEVELOPMENT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes			

MS-2

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations As Voted	For Use By Dept. of Rev.
4721	Interest-Long Term Bonds & Notes			
4723	Interest on Tax Anticipation Notes	4	5,000	
4790-4799	Other Debt Service			
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment	7	29,000	
4903	Buildings			
4909	Improvements Other Than Buildings			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	14	75,000	
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)			
4917	To Health Maintenance Trust Fund			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			823,286	

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from pages 1 - 3 of the MS-6 posted budget form (pages 1 - 6 of the MS-7 for those municipalities which have adopted a budget committee). List the appropriate warrant article number in the Warr.Art.# column.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations.

The revenue page, form MS4, is due September 1 and will be mailed to you in the summer.

(Rev. 1997)

Alexandria Annual Report for 1997

MS-4

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 1122, Concord, NH 03302-1122
(603) 271-3397

MS-4

TOWN OF ALEXANDRIA, NH

DUE SEPTEMBER 1

FY-1997

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct #	Source of Revenue	Warr. Art #	For use by Municipality	Reserved for use by DRA
TAXES			XXXXXXXX	XXXXXXXX
3120	Land Use Change Taxes		\$5,000	
3180	Resident Taxes		\$5,200	
3185	Yield Taxes		\$10,000	
3186	Payment in Lieu of Taxes			
3189	Other Taxes (Boats)		\$1,100	
3190	Interest & Penalties on Delinquent Taxes		\$27,000	
	Inventory Penalties		\$1,000	
LICENSES, PERMITS & FEES			XXXXXXXX	XXXXXXXX
3210	Pistol Permits		\$100	
3220	Motor Vehicle Permit Fees		\$110,000	
3230	Building Permits		\$500	
3290	Other Licenses, Permits & Fees		\$2,200	
3311-3319	FROM FEDERAL GOVERNMENT		\$673	
FROM STATE			XXXXXXXX	XXXXXXXX
3351	Shared Revenues		\$26,000	
3352	Meals & Rooms Tax Distribution		\$10,000	
3353	Highway Block Grant		\$52,523	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		\$1,503	
3357	Flood Control Reimbursement			
3359	Flood Damage		\$2,128	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXX	XXXXXXXX
3401-3406	Income from Departments		\$1,550	
3409	Other Charges		\$1,100	
MISCELLANEOUS REVENUES			XXXXXXXX	XXXXXXXX
3501	Sale of Municipal Property		\$183	

MS-4

NH Department of Revenue Administration
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MS-4

TOWN OF ALEXANDRIA, NH

DUE SEPTEMBER 1

FY-1997

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct. #	SOURCE OF REVENUE	Warr. Art. #	For Use by Municipality	Reserved For Use By DRA
3502	Interest on Investments		\$10,000	
3503-3509	Other Refunds/Reimbursements/Gifts		\$4,700	
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXX	XXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		\$22,000	
3916	From Trust & Agency Funds		\$5,339	
	OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX
3934	Proc. From Long Term Bonds & Notes			
	SUBTOTAL OF REVENUES		\$299,799	
	General Fund Balance			
	Unreserved Fund Balance			
	Voted From "Surplus"			
	Fund Balance - Retained			
	Fund Balance - Reduce Taxes			
	TOTAL REVENUES AND CREDITS			

REQUESTED OVERLAY (RSA 76:6)

MUNICIPAL TAX RATE BREAKDOWN

	<u>Net Appropriation</u>	<u>Less BPT</u>	<u>Approved Taxes To Be Raised</u>	<u>Tax Rate</u>
1997				
Town	\$ 626,687.	\$ 5,523.	\$ 621,164	\$ 7.15
County	125,937.	941.	124,996.	1.44
School	1,529,040.	13,547.	1,515,493.	<u>17.44</u>
Tax Rate:				\$26.03
1996				
Town	\$ 457,198.	\$ 5,527.	\$ 451,671.	\$ 5.55
County	121,539.	941.	120,598.	\$ 1.48
School	1,595,777.	13,558.	1,582,219.	<u>\$19.42</u>
Tax Rate:				\$26.45
1995				
Town	\$ 451,873.	\$ 5,532.	\$ 446,341.	\$ 5.55
County	125,924.	942.	125,000.	\$ 1.56
School	1,465,286.	13,570.	1,451,716.	<u>\$18.07</u>
Tax Rate:				\$25.18

TAX COMPUTATION AND COMMITMENT

Total Town Appropriations:	\$ 823,286.
Total Revenues and Credits:	(286,514.)
Net Town Appropriations:	<u>\$ 536,772.</u>
Net School Tax Assessment:	1,529,040.
Net County Tax Assessment:	<u>125,937.</u>
TOTAL TOWN, SCHOOL AND COUNTY:	\$2,191,749.
Less State Shared Revenue:	(20,011.)
Plus War Service Credits:	10,300.
Plus Overlay:	<u>79,615.</u>
PROPERTY TAXES TO BE RAISED:	\$2,261,653.

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PROOF OF TAX RATE COMPUTATION

VALUATION: \$86,886,391. x TAX RATE OF \$26.03 = \$2,261,653.

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TAX COMMITMENT ANALYSIS

Property Taxes To Be Raised:	\$2,261,653.
Less War Service Credits:	<u>(10,300.)</u>
TOTAL TAX COMMITMENT:	\$2,251,353.

COMPARISON OF 1997 APPROPRIATIONS AND EXPENDITURES

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
General Government:			
Town Officers' Salary	\$ 36,000.	\$ 34,602.	\$ 1,398.
Town Officers' Expenses:	34,000.		
Payroll		25,462.	
Office Supplies		2,370.	
Telephone		1,592.	
Equipment		1,697.	
Equipment Maintenance		184.	
General Expenses		1,303.	
Membership Dues/Fees		756.	
Advertising		984.	
		<u>34,348.</u>	348.
Data Processing	3,000.	2,051.	949.
Printing	2,500.	2,447.	53.
Administrative Assistance	4,000.	1,280.	2,720.
Map Maintenance	2,000.	361.	1,639.
Computer Support	3,000.	3,525.	(525.)
Election, Registration, & Vital Statistics	1,500.	1,613.	(113.)
Cemeteries	10,000.	10,724.	(724.)
General Government Bldgs.	12,000.	9,207.	2,793.
Street Lighting	2,150.	1,982.	168.
Property Assessment	14,000.	13,770.	230.
T. A. N. Interest	5,000.	0.	5,000.
Payment to Trust Funds	0.	300.	(300.)
Planning and Zoning	3,000.	2,775.	225.
Legal	15,000.	13,081.	1,919.
Audit	5,000.	4,175.	825.
Insurance	12,000.	10,826.	1,174.
FICA & Unemployment	17,100.	16,894.	206.
Health Insurance	21,100.	23,669.	(2,569.)
Workmen's Comp. Insurance	9,800.	9,795.	5.
Animal Control/Health Off.	2,500.	2,419.	81.
Fire Department	12,174.	12,174.	0
Forest Fires	1,000.	396.	604.
Emergency Management	4,000.	3,739.	261.
Subtotals:	\$231,824.	\$216,153.	\$15,671.

COMPARISON OF 1997 APPROPRIATIONS AND EXPENDITURES - continued

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Police Department:	\$ 47,000.	\$ 46,083.	\$ 917.
Highways and Streets:			
Town Maintenance	230,000.	259,037.	(29,037.)
Health:			
Bristol EMS (Ambulance)	6,970.	6,970.	0.
N.A.N.A.	7,156.	7,156.	0.
Grafton Cty. Sr. Citizens	515.	515.	0.
Lakes Region Comm. Serv.	600.	600.	0.
Task Force: Dom/Sex Viol.	800.	800.	0.
Pemi-Baker Youth & Family	800.	800.	0.
Tri-County C.A.P.	416.	416.	0.
Plymouth Regional Clinic	1,000.	1,000.	0.
Subtotals:	18,257.	18,257.	0.
Welfare:			
General Assistance	13,000.	14,761.	(1,761.)
Transfer Station:	68,000.	67,041.	959.
Culture and Recreation:			
Bristol Community Center	9,355.	9,355.	0.
Patriotic Purposes	150.	0.	150.
Subtotals:	9,505.	9,355.	150.
Repair and Paving:			
Cass Mill/Thissell Roads	95,000.	101,727.	(6,727.)

COMPARISON OF 1997 APPROPRIATIONS AND EXPENDITURES - continued

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Tax Map Software	6,700.	6,700.	0.
Police Department Cruiser	29,000.	28,870.	130.
Capital Reserve:			
Fire Dept. Equipment	20,000.	20,000.	0.
Police Dept. Cruiser	5,000.	5,000.	0.
Highway Dept. Equipment	20,000.	20,000.	0.
Town Buildings Fund	20,000.	20,000.	0.
Town Shed Fund	5,000.	5,000.	0.
Town Dump Closure Fund	5,000.	5,000.	0.
Subtotals:	75,000.	75,000.	0.
GRAND TOTALS:	\$823,286.	\$842,984.	\$(19,698.)

SUMMARY OF 1997 REVENUES AND EXPENDITURES

REVENUES:

Taxes	\$ 2,280,929.25
Licenses, Permits and Fees	148,082.00
Intergovernmental Revenue	100,573.23
Income from Trust Funds	16,063.13
Income from Capital Reserve Funds	22,000.00
Interest and Penalties	72,533.15
Interest on Investments	15,121.11
Income from Other Departments	9,794.62
Gifts	<u>2,700.00</u>
TOTAL REVENUES	\$ 2,667,796.49

EXPENDITURES:

General Government	\$ 202,289.50
Highways and Streets	259,037.27
Health and Welfare	33,017.98
Sanitation	67,041.20
Culture and Recreation	9,355.00
Police Department	46,082.81
Cass Mill & Thissell Roads Paving	101,726.63
Tax Maps Software	6,700.00
Police Department Cruiser	28,869.97
Newfound Area School District	1,583,777.00
Grafton County	125,937.00
Capital Reserve Funds	75,000.00
Overlay	4,470.94
Taxes Bought by Town	132,244.96
Payments to State	<u>437.50</u>
TOTAL EXPENDITURES	\$ 2,675,987.76

EXCESS OF EXPENDITURES OVER REVENUES: \$ (8,191.27)

1997 ADMINISTRATIVE OPERATING EXPENSES

Payroll:

Arthur Barron, Trustee	\$ 50.00	
Charlotte Barron, Town Clerk/ Tax Collector	30,576.92	
Douglas Benton, Trustee	50.00	
Keith Braley, Cemetery	5,097.50	
Loretta Brouillard, Checklist Super.	115.00	
Robert Cantara, Selectman	1,040.00	
Susan DeRoma, Trustee	50.00	
Susan DeRoma, Secretary	25,462.32	
Timothy Flanders, Cemetery	4,214.00	
Ernest Parmenter, Selectman	1,040.00	
Penny Platts, Checklist Super.	177.50	
Penny Platts, Treasurer	165.00	
Ruth Quilitzsch, Admin. Assistant	1,280.00	
Michael Raby, Selectman	820.00	
Bernard Shattuck, Selectman	180.00	
Bernard Shattuck, Treasurer	630.00	
Edward Skroback, EMA Asst. Dir.	952.00	
George Whittaker, EMA Director	505.00	
George Whittaker, Health Officer	1,250.00	
George Whittaker, Checklist Super.	15.00	\$ 73,670.24
Election Expenses:		1,305.88
Telephone:		1,591.90
Office Supplies:		2,369.67
Equipment Purchases:		1,697.49
Equipment Maintenance:		184.50
Legal Expenses:		13,081.20
Audit Expenses:		4,175.00
Property Assessing:		13,769.83
Computer Support:		3,525.25
Map Maintenance:		361.00
Data Processing:		2,051.45
Printing:		2,446.60
Advertising:		984.18
Property Insurance:		10,826.00
Workers' Compensation Insurance:		9,795.43
Health Insurance:		23,668.80
FICA/Medicare:		16,893.42
General Government Building:		9,207.60
General Expenses:		1,303.37
Dues/Fees/Refunds:		4,726.69
TOTAL:		\$197,635.50

1997 ADMINISTRATIVE OPERATING EXPENSES - continued

Other Departments:

Animal Control:	\$ 830.00
Cemetery:	1,202.54
Emergency Management:	2,282.18
Health Officer:	<u>339.28</u>
TOTAL:	\$ 4,654.00
GRAND TOTAL:	\$202,289.50

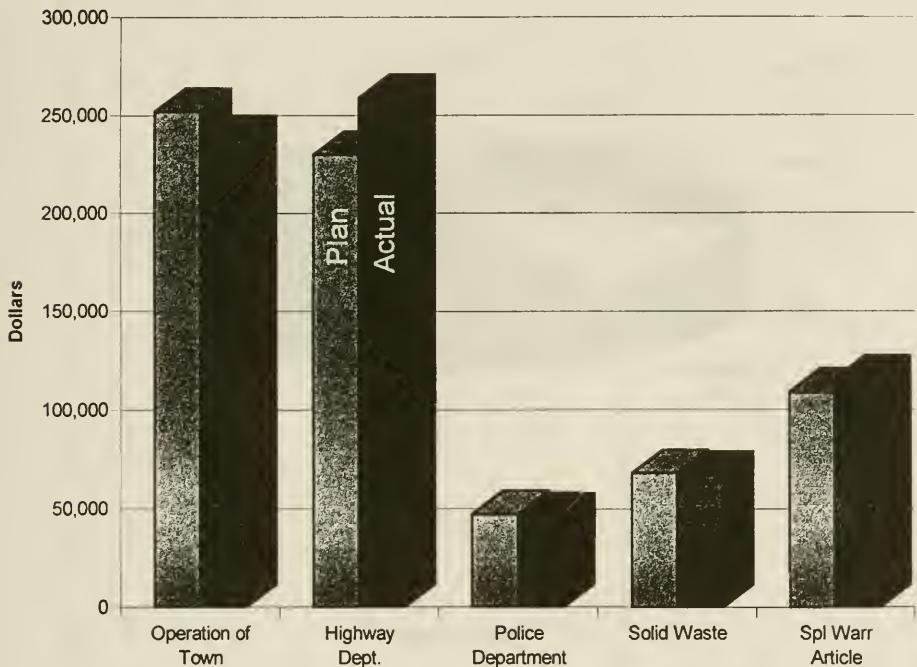
SCHEDULE OF TOWN PROPERTY

December 31, 1997

DESCRIPTION:

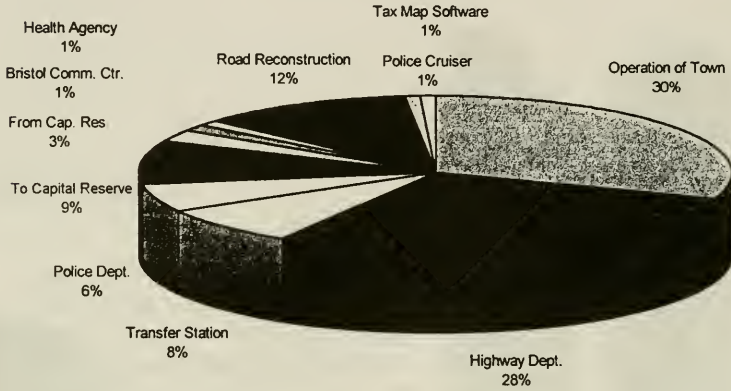
Town Hall, Lands and Buildings	\$ 216,000.00
Furniture and Equipment	17,000.00
Police Department Cruisers	32,000.00
Police Department Equipment	5,000.00
Highway Department Lands and Buildings	56,300.00
Highway Department Equipment	405,000.00
Transfer Station Building	4,000.00
Transfer Station Equipment	7,000.00
Lands and Buildings Acquired Through Tax Collector Deeds:	
Chellis Meadow	10,600.00
Right-of-Way across Clough Lot	500.00
Chapman Lot	24,000.00
	<hr/>
TOTAL:	\$ 777,400.00

Plan vs Actual



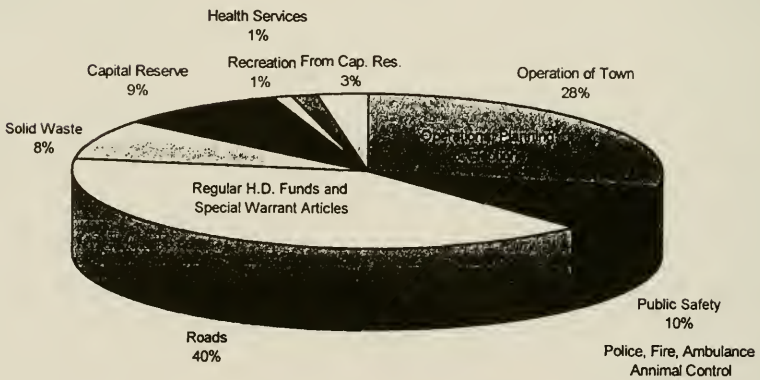
1997

1997 Appropriations



By Warrant Article

1997 Appropriations



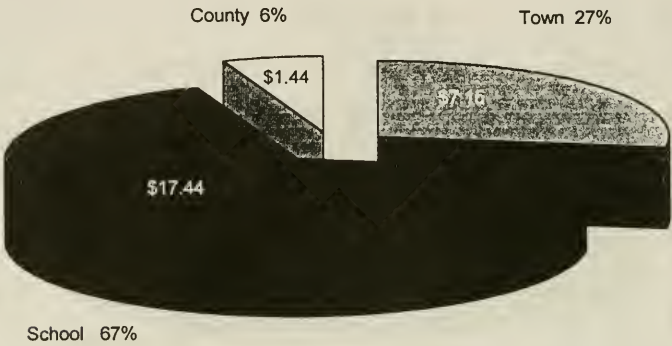
By Utilization

YEAR	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
SCHOOL TAXES	654,946	888,510	943,596	1,185,096	1,228,722	1,248,193	1,271,744	1,359,788	1,451,716	1,582,219	1,515,493
COUNTY TAXES	53,348	63,341	104,623	108,141	91,507	102,960	114,716	120,867	125,000	120,598	124,996
TOWN TAXES	192,997	107,644	208,200	394,015	299,113	352,640	493,353	552,434	446,341	451,671	621,164
TOTALS:	901,291	1,059,495	1,256,419	1,887,252	1,619,342	1,703,793	1,879,813	2,033,089	2,023,057	2,154,488	2,281,653
Rate Per Thousand											
SCHOOL	21.17	24.66	23.89	13.53	13.91	14.31	14.15	16.76	18.07	19.42	17.44
COUNTY	1.72	1.76	2.65	1.23	1.04	1.18	1.28	1.49	1.56	1.48	1.44
TOWN	6.24	2.98	5.26	4.50	3.38	4.04	5.49	6.81	5.55	5.55	7.15
TOTALS:	29.13	29.40	31.80	19.26	18.33	19.53	20.92	25.06	25.18	26.45	26.03

1987 to 1997

Town of Alexandria -- Net Appropriations by Year

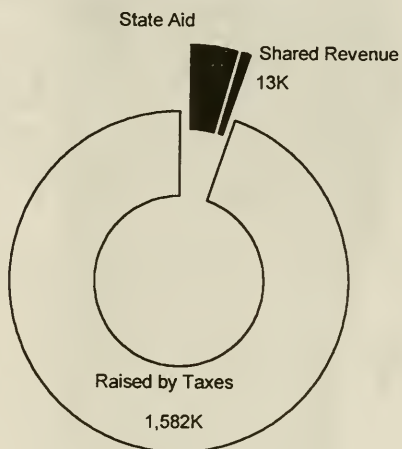
1997 Tax Rate



Tax Rate = \$26.02

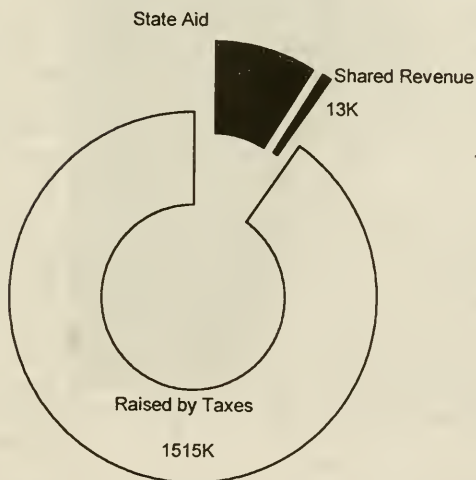
Tax Rate Calculation	School	Town	County
Net Amount	1,515,493	621,164	124,996
Rate	17.44	7.15	1.44
Portion	67%	27%	6%

1996 School Appropriation



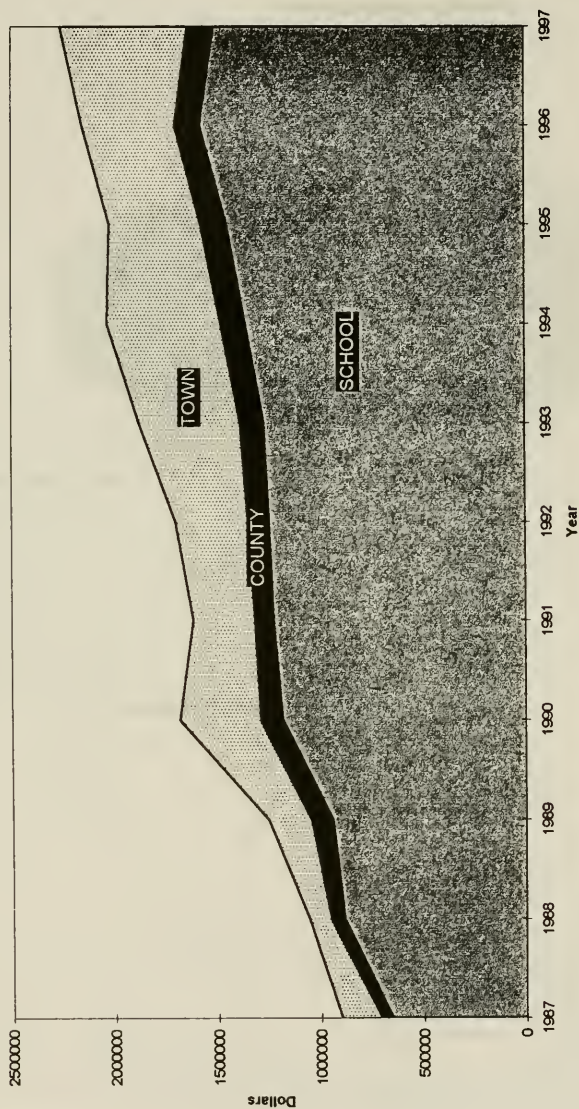
Total: 1,671,162

1997 School Appropriation



Total: 1,676,352

Yearly Aggregate Net Appropriations



INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Alexandria, New Hampshire, as of and for the year ended December 31, 1996, as listed in the table of contents. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$397,074. in the General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$376,763. to (\$20,311.) would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Alexandria, New Hampshire as of December 31, 1996, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

INDEPENDENT AUDITOR'S REPORT - continued

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alexandria, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

April 22, 1997

INDEPENDENT AUDITOR'S REPORT - continued

COMBINED BALANCE SHEET
December 31, 1996

	Governmental Fund Types	Fiduciary Fund Types	Totals Memorandum Only December 31	
	General	Trust	1996	1995
<hr/>				
ASSETS				
Cash	\$ 76,231	\$ 407,105	\$ 483,336	\$ 690,911
Investments	635,611	323,490	959,101	589,155
Taxes receivable	476,049		476,049	445,855
Due from other governments				15,103
Due from other funds	<u>5,339</u>	<u>2,461</u>	<u>7,800</u>	<u>5,133</u>
Total Assets:	\$1,193,230	\$ 733,056	\$1,926,286	\$1,746,157
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 5,650	\$ 4,393	\$ 10,043	\$ 1,830
Accrued expenses	4,310		4,310	
Due to other governments	798,777		798,777	732,286
Due to other funds	2,461	5,339	7,800	5,133
Deferred revenue	5,269		5,269	2,298
Total Liabilities:	<u>\$ 816,467</u>	<u>\$ 9,732</u>	<u>\$ 826,199</u>	<u>\$ 741,547</u>
Fund Balances:				
Reserved for endowments	\$	\$ 309,306	\$ 309,306	\$ 273,981
Unreserved:				
Designated		333,384	333,384	322,495
Undesignated	376,763	80,634	457,397	408,134
Total Fund Balances:	<u>\$ 376,763</u>	<u>\$ 723,324</u>	<u>\$1,100,087</u>	<u>\$1,004,610</u>
Total Liabilities and Fund Balances:	\$1,193,230	\$ 733,056	\$1,926,286	\$1,746,157

1997 TOWN CLERK'S REPORT

December 31, 1997

1925 Motor Vehicle Permits:	\$144,435.50
218 Dog Licenses and Permits:	\$ 1,467.50
Fees Collected:	<u>\$ 1,315.00</u>
TOTAL REMITTANCES TO TOWN TREASURER:	\$147,218.00

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte P. Barron, NHCTC
Alexandria Town Clerk

1997 TAX COLLECTOR'S REPORT

Year Ending December 31, 1997

Uncollected Taxes Beginning of Year:

	PRIOR
Property Taxes	\$ 295,054.17
Yield Taxes	<u>2,830.00</u>

Taxes Committed in 1997:

Property Taxes	\$2,271,194.53
1998 Property Taxes	2,303.69
Resident Taxes	5,730.00
Land Use Change Taxes	7,645.00
Yield Taxes	14,373.17
Boats	1,083.28

Interest Collected:

Delinquent Taxes	<u>\$ 29,134.04</u>
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TOTAL DEBITS:	\$2,331,463.71	\$ 297,884.17
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1997 TAX COLLECTOR'S REPORT - continued

Remitted to Treasurer during Fiscal Year:

	1997	PRIOR
Property Taxes	\$1,854,868.63	\$293,990.88
Resident Taxes	5,730.00	
Land Use Change Taxes	7,645.00	
Yield Taxes	10,628.09	2,830.00
Boats	1,083.28	
Interest	29,134.04	
1997 CR to 1998 Prepayments	2,303.69	

Abatelements made:

Property Taxes	\$ 30,508.08	\$ 1,063.29
1996 CR to 1997 & previous	1,861.66	

Uncollected Taxes at Year End:

Property Taxes	\$ 383,956.16
Yield Taxes	<u>3,745.08</u>

TOTAL CREDITS	\$2,331,463.71	\$297,884.17
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1997 TAX COLLECTOR'S REPORT - continued

	1996	1995
Beginning Balance:		
Unredeemed Liens:		\$258,096.75
Liens Executed During Year:	\$132,244.96	
Interest and Costs Collected After Lien Execution:	<u>\$ 215.46</u>	<u>\$ 35,579.49</u>
TOTAL DEBITS:	\$132,460.42	\$293,676.24
Remittance To Treasurer:		
Redemptions:	\$ 14,967.91	\$ 94,485.93
Interests and Costs Collected After Lien Execution:	\$ 215.46	\$ 35,579.49
Abatements of Unredeemed Taxes:		1,300.24
Unredeemed Liens Balance at End of Year:	<u>\$117,277.05</u>	<u>\$162,310.58</u>
TOTAL CREDITS:	\$132,460.42	\$293,676.24

TOWN TREASURER'S REPORT
For Year Ending December 31, 1997

FRANKLIN SAVINGS BANK
Transfer Account (TA)

Deposits:

Town Clerk	\$ 146,557.00
Tax Collector	2,351,181.82
Board of Selectmen	164,949.90
NH PDIP	840,000.00
MMA to TA	627,346.42
Redeposit NS	1,767.51
Interest	2,216.95
TOTAL:	<u>\$ 4,134,019.60</u>

Withdrawals:

1997 checks	\$2,741,314.02
To NH PDIP	300,000.00
TA to MMA	1,185,146.98
NSF Checks	2,545.66
Bank Charges	189.17
TOTAL:	<u>\$4,229,195.83</u>

TA 12/31/96 Balance:	\$ 115,176.23
TA 12/31/97 Balance:	\$ 20,000.00

FRANKLIN SAVINGS BANK
Money Market Account (MMA)

TA to MMA	\$1,185,146.98
Interest	4,148.59
MMA CREDITS:	<u>\$1,189,295.57</u>
MMA to TA	\$ 627,346.42

MMA 12/31/97 Balance:	\$ 561,949.15
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TOWN TREASURER'S REPORT - Continued
For Year Ending December 31, 1997

N. H. PUBLIC DEPOSIT INVESTMENT POOL

TA to NH PDIP	\$ 300,000.00
Interest Income	8,755.57
TOTAL CREDITS:	<u>\$ 308,755.57</u>

NH PDIP to TA	\$ 840,000.00
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NH PDIP 12/31/96 Balance:	\$ 635,610.77
NH PDIP 12/31/97 Balance:	\$ 104,366.34

ALL ACCOUNTS BALANCE 12/31/96:	\$ 750,787.00
ALL ACCOUNTS BALANCE 12/31/97:	\$ 686,315.49

Bernard F. Shattuck
Treasurer

1997 REPORT OF TRUST FUNDS

INVENTORY - DECEMBER 31, 1997

	BOOK VALUE
<u>TRUST FUNDS</u>	
U. S. Government Securities	\$ 143,456.42
Common Stocks	62,285.72
Mutual Funds	151,999.22
Cash Management	<u>66,239.13</u>
TOTAL	\$ 423,980.49

CAPITAL RESERVE

Cash Management	\$ 399,825.88
TOTAL	\$ 399,825.88

Report of the Trust Funds of the Town of Alexandria December 31, 1997

PRINCIPAL			INCOME								
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beginning of Year	Net Money In/(Out)	Gain/(Loss) Net of Expenses	Balance Year End	Balance Beginning of Year	Earned During Year	Expended During Year	Balance Year End	Grand Total P & I
Mar 1884	Cass	Crawford Cem	1,386.03		148.07	1,534.10	0.00	76.08	76.08	0.00	1,534.10
Nov 1886	Crawford	Crawford Cem	27,707.86		2,960.01	30,667.87	0.00	1,520.97	1,520.97	0.00	30,667.87
Mar 1894	Perkins	Riverside Cem	1,386.04		148.07	1,534.11	0.00	76.08	76.08	0.00	1,534.11
Mar 1896	Rhoades	Rhoades Cem	13,855.67		1,480.19	15,335.86	0.00	760.58	760.58	0.00	15,335.86
Mar 1899	Cheney	Rhoades Cem	1,386.04		148.07	1,534.11	0.00	76.08	76.08	0.00	1,534.11
Mar 1906	Burns	Burns Hill Cem	8,316.38		888.43	9,204.81	0.00	456.51	456.51	0.00	9,204.81
Mar 1910	Leneghan	Bailey	5,544.51		592.32	6,136.83	0.00	304.35	304.35	0.00	6,136.83
Sep 1918	Knowles	Riverside Cem	1,386.05		148.07	1,534.12	0.00	76.08	76.08	0.00	1,534.12
Oct 1920	Berry	Riverside Cem	1,386.05		148.07	1,534.12	0.00	76.08	76.08	0.00	1,534.12
Nov 1933	Cushing	Rhoades Cem	1,386.05		148.07	1,534.12	0.00	76.08	76.08	0.00	1,534.12
Apr 1940	C.K. Gray	Riverside Cem	5,544.24		592.29	6,136.53	0.00	304.34	304.34	0.00	6,136.53
May 1940	R.S. Gray	Pitman	2,771.62		296.09	3,067.71	0.00	152.14	152.14	0.00	3,067.71
May 1942	H.W. Noyes	Rhoades Cem	2,771.62		296.09	3,067.71	0.00	152.14	152.14	0.00	3,067.71
Sep 1942	A.C. Sleeper	Crawford Cem	1,386.04		148.07	1,534.11	0.00	76.08	76.08	0.00	1,534.11
Sep 1943	Patten	Riverside Cem	1,386.04		148.07	1,534.11	0.00	76.08	76.08	0.00	1,534.11
Apr 1945	Seavey	Riverside Cem	5,544.36		592.30	6,136.66	0.00	304.35	304.35	0.00	6,136.66
Sep 1946	Akerman	Riverside Cem	2,771.77		296.11	3,067.88	0.00	152.15	152.15	0.00	3,067.88
Sep 1946	Hines	Rhoades Cem	2,771.62		296.09	3,067.71	0.00	152.14	152.14	0.00	3,067.71
Sep 1946	Twombly	Riverside Cem	2,771.62		296.09	3,067.71	0.00	152.14	152.14	0.00	3,067.71
Sep 1949	G.W. Noyes	Rhoades Cem	2,771.62		296.09	3,067.71	0.00	152.14	152.14	0.00	3,067.71
Jul 1968	Gifford Lot	Rhoades Cem	4,661.81		498.02	5,159.83	0.00	255.90	255.90	0.00	5,159.83
Jul 1968	Lawrence Gray	Riverside Cem	2,729.07		291.54	3,020.61	0.00	149.81	149.81	0.00	3,020.61
Dec 1980	R.B. Hutchins	Riverside Cem	3,319.17		354.58	3,673.75	0.00	182.20	182.20	0.00	3,673.75
1942	Cemetery Fund	Use as Needed	1,284.37		137.21	1,421.58	0.00	70.50	70.50	0.00	1,421.58
	Cem Equip Fd		50,637.15	300.00	5,409.53	56,346.68	14,116.01	3,554.50	10,724.04	6,946.47	63,293.15
Mar 1905	Perkins-School	Schools	0.00			0.00	10,432.04	572.65	0.00	11,004.69	11,004.69
	Literary	Schools	108,109.85		11,549.30	119,659.15	51,967.01	8,787.10	2,095.75	58,658.36	178,317.51
	Unknown	Schools	8,312.66		888.04	9,200.70	2,666.09	602.66	0.00	3,268.75	12,469.44
	Unknown	Ministerial	Church	8,312.66		888.04	9,200.70	335.38	474.72	474.72	335.38	9,536.08
Jul 1918	S.B. Sleeper	Church	27,708.04		2,960.03	30,668.07	1,117.89	1,582.34	1,582.34	1,117.89	31,785.96
Total			309,306.01	300.00	33,042.95	342,648.96	80,634.42	21,405.01	20,707.90	81,331.53	423,980.49

Report of the Capital Reserve Funds of the Town of Alexandria December 31, 1997

Name of Fund	PRINCIPAL			INCOME			Grand Total P & I
	Balance Beginning of Year	Net Funds In / (Out)	Gain/(Loss) Net of Expenses	Balance Year End	Earned During Year	Expended During Year	Balance Year End
Highway Equipment Fund	72,866.20	20,000.00	(224.67)	92,641.53	5,211.68		31,872.50
Fire Equipment Fund	55,366.43	20,000.00	(170.71)	75,195.72	3,975.14		19,776.28
Police Cruiser Fund	20,999.26	(17,000.00)	(64.75)	3,934.51	279.06		2,679.96
Town Shed Fund	22,877.33	5,000.00	(70.54)	27,806.79	1,374.06		5,009.94
Town Building	79,634.21	20,000.00	(245.54)	99,388.67	4,720.08		13,338.26
Town Dump Closure	19,908.55	5,000.00	(61.39)	24,847.16	1,180.02		3,334.57
Total	271,651.98	53,000.00	(837.60)	323,814.38	16,740.04	0.00	76,011.51
				59,271.47			399,825.88

1997 HIGHWAY DEPARTMENT ROAD AGENT REPORT

I'd like to start by thanking the many people that helped during the most recent ice storm of 1998. Without the help of many people, the Highway crew and myself would have had a most difficult time. It is nice to know in such a time of crisis that we have your help and understanding. Thank you all.

We started off the winter season with an average amount of snowfall and had no major problems. Just the usual plowing and sanding. We did have several freezing rain storms but nothing too severe, so the sand pile held up well. With an extra employee this year, we were able to keep up with most of the storms with no difficulties.

This spring season, we started on the Cass Mill Road and Thissell Road paving projects. First we replaced 16 sets of culverts on the Cass Mill Road and 4 sets of culverts on the Thissell Road. Next we subcontracted the asphalt reclamation, compaction, fine grading and paving to the G.M.I. Asphalt Corp. of Gilford NH. This is the same company that's done the paving in Town for the last 3 years. After the old pavement was ground up by reclaimers, we had J. P. Morrison Construction of Bristol NH haul in 2200 cubic yards of crushed gravel onto the Cass Mill Road, which raised the base by about 4 inches. On the Thissell Road, they added 800 cubic yards of crushed gravel, which raised that base by almost 6 inches. With the new gravel on top of the reclaimed asphalt, it will give the new pavement a longer service life. After the new gravel was added, it was watered and then compacted with a 25-ton vibratory roller. Then the new gravel base was fine graded and compacted again before the asphalt pavement was laid in place. G.M.I. Asphalt Corp. used a single course mix, laid in at 3 inches, then compacted to 2 inches for the new wear surface. Five to 10 years down the road, all these roads will need another 1-inch layer of pavement to make the road surface stronger. I feel that the Cass Mill Road and Thissell Road projects came out very well.

Next year's plan is to finish the Cass Mill Road, then start on Mt. Cardigan Road by the village. Our plan is to do the same as we have done on Cass Mill Road; reclaim the old asphalt base, add new gravel, change all the drainage pipes, and pave with a 2-inch asphalt base. Cass Mill Road has about 2900 lineal feet left to repave and we would like to repave 3500 lineal feet on Mt. Cardigan Road. This leaves about 5 miles of paved roads left that need major repair. They include Mt. Cardigan Road, Brook Road and sections of Fowler River Road. The price of asphalt is expected to increase by 10 to 15 percent by next year. This will make these repaving projects much more expensive in the years to come.

1997 HIGHWAY DEPARTMENT
ROAD AGENT REPORT - continued

During the summer and fall months, we did our usual road maintenance. We put out about 4000 cubic yards of crushed gravel on various gravel roads in Town. We stockpiled about 4500 cubic yards of winter sand on the Bog Road for the 1997-1998 winter season. We cold-patched potholes with about 400 tons of cold-patch. We graded most gravel roads at least 4 times each throughout the year. We did ditching on most of the paved roads in Town and cleaned out all the culverts at least twice. We serviced all of our equipment ourselves. Also this year, we started cutting brush on a lot of the roads to improve visibility for safety. We did do more road maintenance; but too numerous to mention in this report.

Throughout the year, we had a few major breakdowns. We had to replace a sander in one of the L-8000 dump trucks. Later in the year, we had an engine failure in the oldest L-8000 dump truck. The Highway Department crew replaced the engine with a new engine from Ford Motor Co. It was less expensive to replace, rather than to rebuild, the old engine. Late this fall, the transmission in the Caterpillar backhoe failed. This repair had to be done by Southworth-Milton Caterpillar in Hopkington NH. The Highway Department didn't have the tools or equipment to do the job safely or correctly. With these major breakdowns in one year, it put a large strain on the overall operating budget for the Highway Department.

In closing, I would like to thank all the people who complimented us on the work that we have done. These people make the Highway Department crew feel appreciated with the work they do for the Town. Most of all, I would like to thank the Highway crew for doing an outstanding job this year.

Thank You,

Dale Robie
Road Agent

1997 HIGHWAY DEPARTMENT
ROAD AGENT REPORT - continued

HIGHWAY DEPARTMENT EXPENSES

Payroll:

Dale Robie, Road Agent	\$35,366.03
William Bucklin	16,458.88
Bobby Cass	21,985.67
Peter Braley	18,407.88
Lee Robie	<u>1,231.99</u>

\$ 93,450.45

Heat:	1,359.37
Electricity:	1,238.55
Telephone:	882.95
Equipment Purchases:	9,204.28
Lease/Rental:	1,112.50
Equipment Maintenance:	51,062.81
General Expenses:	7,772.55
Vehicle/Equipment Fuel:	10,474.63
Building Maintenance:	2,132.00
Subcontractors:	16,771.25
Road Maintenance/Materials:	63,367.55
Safety Materials:	96.09
Street Signs:	<u>112.29</u>

TOTAL EXPENSES: \$259,037.27

HIGHWAY DEPARTMENT REVENUES

Fuel Reimbursement: \$ 436.08

1997 POLICE DEPARTMENT ANNUAL REPORT

Following is a list of the various types of calls handled by the Alexandria Police Department during the period of January 1, 1997 through December 31, 1997:

<u>Nature/Type of Call</u>	<u>Number of Calls</u>
Accidents	12
Alarms	14
Burglary	8
Civil Matters	35
Criminal Trespass	5
Disturbances (Auto)	6
Disturbances (Persons)	4
Dog Complaints	37
Domestic	26
Domestic Violence Papers Served	21
Harrassing Phone Call Complaints	20
House Checks	10
Inquiry/Information	762
Messages/Notifications	834
Motor Vehicle Complaints	137
O.H.R.V.	15
Discharge of Firearms	6
Subpoenas served	22
Miscellaneous	<u>152</u>
TOTAL CALLS:	2,126

1997 has been a very eventful year for the Alexandria Police Department. The number of calls have been about the same as last year. The nature of the calls has changed. The juvenile and domestic problems have increased. The time needed for these types of calls is very lengthy and demanding.

The new all-purpose vehicle the Town purchased was put into service in June of 1997. We were very fortunate that the majority of the equipment that was in the old cruiser was usable for this new vehicle. This saved the Townspeople a considerable amount of money. An Open House was held for everyone to view the vehicle and ask any questions that they needed.

In September of 1997, Robert Gilmore resigned as a patrolman for the Town, as he wanted to devote more time to his college curriculum. Being a patrolman for the Town of Alexandria is a very demanding job. We may be part-time officers, but we are subject to calls 24 hours a day. We do our best to respond to these calls to the best of our abilities.

1997 POLICE DEPARTMENT ANNUAL REPORT - continued

In November of 1997, Wallace Dawson completed the Police Standards and Training classes required to be a part-time officer. Mr. Dawson completed these classes with excellent grades, and I am sure will prove to be an asset to the Town of Alexandria, as he is a resident and taxpayer in this Town and appreciates the time and expense that we, the people of the Town, put into our Police Department. Welcome to officer Wallace Dawson.

As the elected Chief of Police for the Town of Alexandria, I have put my best effort into meeting the standards and expectations that you, the people of the Town, have expected of me. Although at times I have been unavailable, I have tried to supply the Town with the coverage that it has needed. My top priority has been for the well-being of the Town. The time that is required for the administrative section of police work alone is very tedious and takes up a considerable amount of time. Following is a breakdown of the money earned by officers of the Alexandria Police Department:

Chief Paul S. Smith	Administrative:	\$ 7,800.00*
	Police Duty:	11,616.00**
	On Call:	6,536.00***
	TOTAL:	\$ 25,952.00
Robert Gilmore	On Call:	\$ 2,400.00***
	Police Duty:	6,650.00**
	TOTAL:	\$ 9,050.00
Robert Bacon	Police Duty:	\$ 963.00**
Douglas Voelbel	Police Duty:	\$ 105.00**

* Administrative: All paperwork, processing of fingerprint cards, pistol permits, etc.

** Police Duty: Actual time spent in the cruiser on patrol, investigations, court time.

*** On Call: Not in cruiser or Police Department but available for calls and staying in the general area.

1997 POLICE DEPARTMENT ANNUAL REPORT - continued

I would like to thank the people of the Town of Alexandria for their continued support and help during my term as Chief of Police for the Town of Alexandria. As always your concerns and calls will continue to be handled to the best of my ability. I would also like to take the time to thank the unseen people that are always there for encouragement, understanding and advice. Your support and guidance is very valuable. I also would like to thank my family for their support and patience during all the early morning and late evening calls that are necessary for me to answer, as well as all of the time spent away from them as I perform the duties of Chief of Police. A job that may be tedious at times, but very fulfilling most of the time. To the wives of our patrolmen, thank you for your understanding and patience as well. To my wife, for her support, taking phone messages from the people that call our personal phone number, as well as being my sounding board, thank you.

All of your calls are welcome, be it on the police line of 744-6650 or my home number. This COMMUNICATION between the Townspeople and myself is also valuable.

Respectfully submitted,

Paul S. Smith
Chief of Police
Town of Alexandria

1997 POLICE DEPARTMENT ANNUAL REPORT - continued1997 POLICE DEPARTMENT EXPENSES

Payroll:		
Chief Paul S. Smith:	\$25,952.00	
Robert L. Bacon:	963.00	
Robert S. Gilmore:	9,050.00	
Douglas A. Voelbel:	<u>105.00</u>	\$ 36,070.00
Telephone:		2,104.19
Grafton County Dispatch:		4,147.00
Uniforms:		494.95
Training:		151.86
Equipment Maintenance:		498.30
Equipment Purchase:		359.00
Cruiser Gas:		721.37
Office Supplies:		250.57
General Expenses:		<u>1,285.57</u>
TOTAL EXPENSES:		\$ 46,082.81

1997 POLICE DEPARTMENT REVENUES

Pistol Permits:	\$	110.00
Miscellaneous:		<u>494.26</u>
TOTAL REVENUES:	\$	604.26

1997 TRANSFER STATION REPORT

Another year gone by already....are they getting shorter, or is it just my age.

It is with gratitude and pride that I must mention the unsung heroes at the Transfer Station. Dale, Bobby, Willy and Peter (sounds like a new rock group) do more for us than just keep our roads in great shape. Every week (sometimes twice a week) one of them comes down to the Station with the backhoe and compacts both the demolition and metal dumpsters. This means they crush the contents so that we can get maximum use of their capacity. I don't know how to measure that in dollar savings to our Town, but it is substantial. Thanks guys!

P.S. What's even better, it's not charged to my budget.

Doug Paterson
Transfer Station Attendant

1997 TRANSFER STATION EXPENSES**Payroll:**

Douglas Paterson	\$ 9,200.00	
William Bucklin	263.35	
Jamieson Dodge	<u>182.00</u>	\$ 9,645.35

Telephone:		364.89
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Heat:		135.54
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Electric:		215.58
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Land Rent:		3,600.00
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Equipment Rent:		862.50
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Equipment Maintenance:		480.64
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Disposal Fees:		47,308.50
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Building Maintenance:		3,400.00
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General Supplies/Expenses:		<u>1,028.20</u>
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TOTAL EXPENSES:		\$ 67,041.20
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1997 TRANSER STATION REVENUES

Recycling:	\$ 290.00
General Revenues:	<u>1,082.50</u>

TOTAL REVENUES:	\$ 1,372.50
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PLANNING BOARD MEMBERSHIP ROSTER FOR 1997

Douglas Benton, Chairman
1704 Fowler River Road
Alexandria NH 03222
744-5109
Term expires 2000

Dean Benton
817 Fowler River Road
Alexandria NH 03222
744-5754
Term expires 1999

Roger Bedard
216 Lynn Avenue
Alexandria NH 03222
744-2830
Term expires 1999

Sherman Wadhams
P O Box 183
Bristol NH 03222
744-2281 (work)
Term expires 1998

Harold Plattts
92 North Road
Alexandria NH 03222
744-2229
Term expires 1998

Rachel Goldman
213 Shem Valley Road
Alexandria NH 03222
744-3190
Term expires 2000

Michael S. Raby
Selectmen's Representative
432 Mt. Cardigan Road
Alexandria NH 03222
744-2610

Loretta N. Brouillard, Clerk
P O Box 7
Bristol NH 03222
744-8981

1997 PLANNING BOARD - continued

PLANNING BOARD EXPENSES

Clerk Loretta N. Brouillard:	\$ 1,290.00
General Supplies/Expenses:	256.00
Lakes Region Planning Commission Dues:	<u>1,229.00</u>
TOTAL EXPENSES:	\$ 2,775.00

1997 PLANNING BOARD REVENUES

Application Fees, etc.:	\$ 535.57
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HAYNES MEMORIAL LIBRARY
Treasurer's Report

Velma W. Benton, Treasurer

Checking Account Balance as of 12/31/96: \$ 11.57

Deposits:

Donation: Stockley Family	\$ 100.00	
Deposits from Savings	1,980.97	
Deposits from Book Fund	354.03	
		<u>2,335.00</u>
		\$2,346.57

Expenses:

Telephone	\$ 225.38	
Public Service Co.	196.09	
Oil	116.69	
Insurance	380.00	
Librarian (1996)	400.00	
(1997)	600.00	
Books	354.03	
Furnace Repair	39.50	
		<u>\$2,311.69</u>

Balance as of 12/31/97: \$ 34.88

Certificate of Deposit \$2,500.00

(14 mo. APR 6.14)

Maturity Date: 8/19/98

Interest	\$ 81.30	<u>81.30</u>
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\$2,581.30

HAYNES MEMORIAL LIBRARY - continued
Treasurer's Report

Savings Account Balance as of 12/31/96: \$ 2,666.14

CD Interest	194.64	
Pass Book Interest & CD	134.30	
Donation	50.00	
Food and Book Sale	262.85	
Trust Fund	<u>\$2,500.00</u>	<u>3,141.79</u>
		\$ 5,807.93

Withdrawals	\$1,980.97	
Book Fund	354.03	
Trust Fund (deposited in CD)	<u>2,500.00</u>	<u>4,835.00</u>
		\$ 972.93
Less IRS Deductions		<u>12.24</u>

Balance as of 12/31/97: \$ 960.69

Money Market Certificate Balance as of 12/31/96: \$10,328.92

(Placed in 18-month Great Escape CD on 10/08/97)

Interest from 10/08/97		<u>179.31</u>
		\$10,508.23

Memorial Fund for Scott A. Benton

Interest to purchase Science Fiction books

Balance as of 12/31/96		\$ 570.80
Interest		<u>48.04</u>
Balance as of 12/31/97		\$ 618.84

**ALEXANDRIA VOLUNTEER FIRE DEPARTMENT
REPORT FOR 1997**

TO REPORT A FIRE OR MEDICAL EMERGENCY DIAL 911

Give the dispatcher the exact address location of the fire or medical emergency and, when possible, stay on the telephone so that further information can be obtained. Free 911 stickers are available upon request.

The AVFD has continued to remain a strong all-volunteer department serving out community with fire protection and related services. We continue to grow and meet today's increasing challenges and problems while keeping pace with changing technology and other mandated practices. There are new protocols and certifications, all which increase the demands on the Fire Department as a whole and effect the individual members in regard to their time, commitment, interests, special talents, family life and job. We are a special breed driven to volunteer and do so for no pay. There is no payroll here.

We have expanded our role into the field of emergency medical services (EMS). In September, the AVFD became licensed under RSA 151-B and, in accordance with regulations of N. H. Department of Health & Human Services, to operate as a non-transport "First Responder" emergency medical service provider in the Town of Alexandria. The AVFD has now acquired the necessary basic equipment and several members have recently completed a First Responder Course, and one member also completed an EMT Course. The AVFD plans to continue to upgrade and increase our readiness and medical equipment in this important service.

More recently the AVFD, in cooperation with the AVFD Auxiliary, purchased \$4,000. worth of new equipment on a cost-matching 50/50 basis. The equipment includes two new cold-water rescue suits plus assorted safety lines and life preservers. Other equipment includes three new attack nozzles with pistol grips and variable gallonage flow rates and one foam-tube nozzle attachment that can be used on them. In addition, a foam inductor appliance was purchased with adjustable percentage ratio capabilities. A gated pressure relief valve for a large diameter hose was also acquired to allow our pumper to receive a large diameter hose line directly into the pump safely.

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - continued

Current roster of administrative officers, line officers and dedicated men:

Chief:	Francis I. Butler
Deputy Chief:	Mark Chevalier
Captain:	William Corliss
1st Lieutenant:	Al Collins
2nd Lieutenant:	James Shokal
Engineer:	Kenneth Patten
Assistant Engineers:	Fred Platts
	Arthur Barron
	Brent Tucker
Commissioner:	Brent Tucker
Deputy Commissioner:	Leo Corliss
Clerk:	Michael Boyce
Assistant Clerk:	Corey Corliss
Treasurer:	Bert Hirtle
Firefighters:	Lawrence Boyce
	David Bucklin
	Peter Burr
	Philip Clayman
	Michael Corliss
	Dennis Manchester
	Joseph Morgan
	Harold Platts
	James Platts
	George Whittaker
Cadet Firefighters:	Peter Burr, Jr.
	Rachel Clayman

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - Continued

The AVFD responded to 75 emergency calls for the year 1997:

Structure Fire:	1
Chimney Fires:	7
Motor Vehicle Accidents:	16
Electrical Fire:	1
Smoke Investigations:	2
Mutual Aid Fires:	9
Mutual Aid Cover - Truck:	11
Snowmobile Through Ice:	1
Fire Alarm Malfunction:	1
Medical Assistance:	2
Debris Pile Burning:	1
Grass Fires:	4
Transformer Fire:	1
CO-2 Detectors:	3
LP Gas Leaking:	1
Wires Down:	2
Fast Squad - EMS:	12
Total:	75

RSA 153:5 - NFPA Std. #31: A permit is required to install and operate oil burner fired equipment. Contact Chief Francis Butler at 744-8987.

RSA 224:27 Fire Permit Law: To kindle a fire in the outdoors, a permit is required from the Town Forest Fire Warden. Contact Fire Warden Arthur Barron at 744-5024.

Inspection of woodstoves, chimneys and unvented space heaters are done upon request. Contact Chief Francis Butler at 744-8987. No fee charged, but donations to AVFD appreciated.

As always, the AVFD is grateful to the AVFD Auxiliary for their continued financial support and assistance at fire scenes. Our success is greatly due to their tireless efforts....Thank you AVFD Auxiliary.

Do you have a smoke detector? Does it work? Is your street number properly posted? Four-inch reflective numbers are recommended.

Respectfully submitted,
Chief Francis I. Butler
Alexandria Volunteer Fire Department

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - continued

1997 EXPENSES

Dispatch Service:	\$ 4,823.92
Insurance:	4,414.00
General Expenses:	<u>2,936.08</u>
TOTAL EXPENSES:	\$ 12,174.00

Forest Fire Expenses:	\$ 396.42
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REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000. and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 Fire Statistics

(All Fires Reported Through December 23, 1997)

Fires Reported by County		Causes of Fires Reported	
Belknap	58	Smoking	54
Carroll	96	Debris Burning	261
Cheshire	63	Campfire	99
Coos	29	Power Line	33
Grafton	51	Railroad	03
Hillsborough	145	Equipment Use	23
Merrimack	148	Lightning	14
Rockingham	54	Children	60
Strafford	63	Miscellaneous	130
Sullivan	19	Incendiary	33
		Fireworks	16

TOTAL FIRES: 726

TOTAL ACRES: 177.17

Douglas C. Miner, Forest Ranger

Arthur N. Barron, Fire Warden

TOWN OF BRISTOL - EMS BUDGET

In reviewing the latest revenue figures, and with a strong desire to continue to provide the high level of service at the present funding levels, I feel comfortable in recommending the following 1998 budget scenario for the EMS operation.

The following chart reflects the projected allocation of the unfunded liability to the member towns based on the following assumptions:

The proposed 1998 EMS Operating Budget funded at \$175,910.

Assume 23% of EMS runs generate no revenues; 10% of collected fees paid to Comstar as collection expense.

Revenues from direct payments projected to be \$145,000.
 (550 runs x \$380. per run x 77% x 90% = \$145,000.).

Unfunded liability allocated on a per capita basis as in 1996.

<u>TOWN</u>	<u>POP</u>	<u>%</u>	<u>1997 COST</u>	<u>1998 COST</u>
Alexandria	1229	22.4%	\$ 6,970.	\$ 6,970.
Bridgewater	789	14.4%	4,520.	4,520.
Bristol	2592	47.2%	14,900.	14,900.
Danbury	<u>886</u>	<u>16.0%</u>	<u>5,070.</u>	<u>5,070.</u>
	5496	100%		\$ 31,460.

At its meeting of January 5, 1998, the Bristol Budget Committee voted to add an additional \$6,000. to the training portion of the EMS budget and gave an initial approval for a 1998 budget totaling \$181,910. There will be no increase in the member towns' unfunded liability costs.

1997 VITAL STATISTICS

Births Recorded During Year Ended December 31, 1997

<u>Name</u>	<u>Date</u>	<u>Place</u>
Nicholas Matthew Quinn Father: James P. Quinn, III Mother: Donna M. Mullen	January 17	Laconia NH
Justice Ann Cote Father: Keith M. Cote Mother: Alison M. Haskell	January 26	Laconia NH
Makiah Morris Morrill Father: Glenn W. Morrill Mother: Linda M. Dodge	March 13	Concord NH
Josephine Eva Simone Saulnier Father: Saul E. Saulnier Mother: Robin M. McGilvray	April 04	Concord NH
Bridget Kelly Henss Father: Peter R. Henss Mother: Deirdre B. Conway	September 05	Franklin NH
Casandra Lee Capuano Father: Michael A. Capuano Mother: Santanna M. Smith	September 11	Laconia NH
Emily Marie Akerman Father: Norman E. Akerman, Jr. Mother: Joanne M. Pierce	September 18	Laconia NH

1997 VITAL STATISTICS - continued

Deaths Recorded During Year Ended December 31, 1997

<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Place</u>
Doris Gertrude Sargent	93	February 14	Franklin NH
Ruth E. Gray	82	February 17	New London NH
Conrad Raymond Marier	82	March 29	Alexandria NH
Howard Tenney Patten	88	April 10	Bristol NH
Leslie Pearley Bucklin	86	September 02	Concord NH
David C. Harrow	69	November 29	Franklin NH
John Francis Pyne	83	December 02	Laconia NH

1997 VITAL STATISTICS - continued

Marriages Recorded for Year Ended December 31, 1997

<u>Names</u>	<u>Date/Place</u>	<u>Officiant</u>
Albert J. Barthel Shirley A. Lamson	September 04 Alexandria	Susan M. DeRoma Justice of Peace Alexandria NH
Cliff J. Denaro Cathy C. Frederick	September 20 Nashua	James M. Addonizio Justice of Peace Nashua NH
Mark H. Somerville Anna Elizabeth J. Wils	December 13 Alexandria	Huguette R. Clark Justice of Peace Alexandria NH
Jeffery A. Carson Tracy L. Hollins	December 31 Alexandria	Huguette R. Clark Justice of Peace Alexandria NH

1997 VITAL STATISTICS - continued

Marriages Recorded for Year Ended December 31, 1997

<u>Names</u>	<u>Date/Place</u>	<u>Officiant</u>
Keith M. Cote Alison M. Haskell	January 04 Alexandria	Ruth McDaniels Reverend Sanbornton NH
Robert A. Dudley, Jr. Lisa A. Hannagan	April 06 Alexandria	Cynthia M. Hallberg Justice of Peace New Hampton NH
Erwin G. Wisnell Carrie M. Hand	May 24 Alexandria	Huguette R. Clark Justice of Peace Alexandria NH
Russell L. Rigoli III Marianne E. Larchar	June 16 Bridgewater	William R. Weir Justice of Peace Bridgewater NH
Michael A. Capuano Santanna M. Smith	July 16 Plymouth	Scott A. Trendell Justice of Peace Plymouth NH
Eric D. Gagne Sally A. Strout	July 28 Alexandria	Susan M. DeRoma Justice of Peace Alexandria NH
William D. Parnell Shirley J. Maddox	August 02 Alexandria	Susan M. DeRoma Justice of Peace Alexandria NH
Karl W. Sikkenga Abigail A. Humphrey	August 02 Alexanria	Arnold Isidore Thomas Pastor Williamstown MA
Edward C. Adams, Jr. Sara D. LaBerge	August 16 Bristol	William L. Quirk Clergyman Bristol NH
Brad J. Campbell Roxanne Kelly	August 16 Alexandria	Rosalie T. Downing Justice of Peace Plymouth NH

1997 BRISTOL COMMUNITY CENTER REPORT TO ALEXANDRIA

The Bristol Community Center has seen many changes during 1997. A new Director and Assistant Director, new handicap-accessible bathroom and new kitchen appliances are among a few of them.

Leslie Dion was named the new Director of Recreation at the BCC in January of 1997. Dan MacLean was hired as the Assistant Director and began full time in June upon graduation from U.N.H. Dan has worked in the BCC summer program for 8 years and brings his enthusiasm and recreational expertise to our program.

We owe Freudenberg NOK a huge thank you for our new kitchen appliances. Through their generosity the BCC's kitchen has two new stoves, a refrigerator, washer and dryer, and a fresh coat of paint. Those who have worked during our annual Apple Festival or on dinners will share in our gratitude to Freudenberg NOK.

Alexandria residents participated in many programs offered during 1997. They included aerobics, archery, baseball, basketball, dances, Teen Open House, karate, Open House, senior league baseball and softball, umpire clinics, badminton, Boy Scouts, Girl Scouts, Tot Time, SHARE, swimming lessons, Arts in Motion, volleyball, art classes, adult basketball summer camps, Ghost Walk, Easter Egg Hunt, Father & Daughter Valentines Dance, Haunted Hike, soccer, gymnastics, Hang Time hoop camp, TOPS, Tai Chi, craft classes and Celtics and Red Sox trips.

A new program offered this year was the Kindergarten basketball program for children ages 5 or in Kindergarten. It is a fun and instructional program and was well attended in its first year. Another new program this year is Beginner Gymnastics for ages 3 and up. We have purchased a balance beam and mats and offered six classes per week. Our hope is to add a piece of equipment each year.

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. Many of our programs and practices are scheduled outside of the BCC in the local schools. We appreciate their understanding of the importance of recreation to the Newfound community and their willingness to open up the buildings for us. Our basketball program has grown to 240 participants, which is double what it was in 1993. We would never be able to accommodate these numbers without the additional use of the schools.

1997 BRISTOL COMMUNITY CENTER REPORT TO ALEXANDRIA - continued

Our summer camp program has also grown over the past few years. We serve over 100 children each week at our summer camp. The program is offered for children grades 1 - 8 and we are forced to turn many away, as the sessions fill so quickly. Some of the places visited by the camps are Mount Washington, Whales Tale, Clark's Trained Bears, Wallis Sands State Beach, canoe camping on the Saco River, camping on Belle Island, Canobie Lake Park and the Christa McAuliffe Planetarium. We thank the Bristol Rotary Club for providing \$1,400. in scholarships for children wishing to attend camp with financial hardships. We encourage people to register early so they do not miss out on this great summer activity.

We thank all Alexandria residents who participated in our programs, supported our fund-raisers, volunteered in our youth sports leagues, or worked on our many special events. Santa's Village saw over 1,200 people this year and we appreciate the many Alexandria residents that volunteered, donated money, baked cookies, let us borrow their elves and attended this special area tradition. A special thanks to R. P. Williams for their generous support of this event.

As the BCC ends its 51st year, we are grateful for the wonderful Newfound community in which we live and work.

Respectfully submitted,

Leslie Dion
Director of Recreation

NEWFOUND AREA NURSING ASSOCIATION

During 1997 Newfound Area Nursing Association provided the following services in the Home Care Program:

4,921	Nursing visits
991	Physical therapy visits
12,150	Home health aide visits
2,321	Homemaker units

Approximately 231 individuals and their families benefited from this program.

Many more were served by other NANA programs as follows:

72	Attended our Well Child Clinic
870	Immunizations were administered in our Outreach Program
624	Were screened for hypertension
57	Adults received the flu vaccine
47	Contacts were made through the Foot Care Clinic
143	Volunteer hours were provided by our trained hospice volunteers to 9 patients

NANA's newest program, NAPS (Newfound Area Parent Support) began meeting this fall twice a month and is available at no charge to all area parents.

In 1997 the Federal government put in place a new law that radically changes how Medicare pays for home health services. Unfortunately, this law will have dire consequences for NANA and our ability to serve people in the Newfound area. Under this new system New Hampshire agencies such as NANA, which have been some of the lowest-cost providers in the country, are severely penalized. The formula uses payment rates from 1993. It also treats all patients alike, with no increase in reimbursement for those with complex needs.

Despite these payment changes, NANA wants to reassure you that our goal remains the same it has always been - to provide the support and teaching as well as clinical care that will enable patients to manage at home while gaining the ability to become independent. While we will do all we can within our mission and our means to ensure our ability to care for patients, we know this new payment system will not pay us enough to cover the care the government has promised to provide to the elders. This inadequate funding will undoubtedly force us to change the level of care we provide. The hardest hit will be the frailest elders.

NEWFOUND AREA NURSING ASSOCIATION - continued

With Medicare no longer providing adequate reimbursement to cover those long-term cases, we'll be forced to limit care unless we can attract additional funds from other sources.

We need your help to avoid putting people at risk. We encourage the public to contact our U. S. Senators and Representatives. Let them know your concerns about possible cuts in home health services to the elderly and urge them to provide adequate reimbursement for home health care to avoid a crisis.

NANA is indeed grateful for the strong support of the towns served.

Respectfully submitted,

Jeannine M. Martin
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. works through its local programs to support the health and well being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County; including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, social work services, transportation, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1997, 27 older residents of Alexandria were able to make use of one or more of GCSCC's services, offered through the Bristol Area Senior Services. These individuals enjoyed 365 balanced meals in the company of friends in a senior dining room, received 231 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 116 occasions by our lift-equipped buses, and found opportunities to put their talent and skills to work for a better community through 139 hours of volunteer service. The cost to provide these services for Alexandria residents in 1997 was \$3,733.56.

Community based services provided by GCSCC and its many volunteers for older residents of Alexandria were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Alexandria community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

Statistics for the Town of Alexandria

October 1, 1996 to September 30, 1997

During this fiscal year, GCSCC served 27 Alexandria residents (out of 133 residents over 60, 1990 Census).

Services	Type of Service	Units of Service	Unit Cost	Total Cost of Service
Congregate/ Home Delivered	Meals	596	\$4.90	\$2,920.40
Transportation	Trips	116	7.01	\$ 813.16
Adult Day Service	Hours	0	3.11	0
Social Services	Half-hours	0	12.75	0
Number of Alexandria Volunteers:				4
Number of Alexandria Volunteer Hours:				139

GCSCC cost to provide services for Alexandria residents only:	\$3,733.56
Request for Senior Services for 1997:	\$ 515.00
Received from Town of Alexandria for 1997:	\$ 515.00
Request for Senior Services for 1998:	\$ 530.00

TRI-COUNTY COMMUNITY ACTION PROGRAM

Please accept this letter as Tri-County Community Action Program's appropriation request for the Town of Alexandria 1998 Budget.

Tri-County Community Action, a private, not-for-profit agency requests funding assistance for our Outreach Program in Alexandria in order to provide necessary social services. For 1998, we would like to request \$433.00 from your town. This represents a modest 4% increase over the allocation which we received from the Town of Alexandria for 1997.

The Alexandria area is served by the CAP outreach office in the Whole Village Family Resource Center in Plymouth. Intake staff person Amy Clark of Plymouth CAP has salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program that we receive. The funds to keep the local CAP office open the remaining nine (9) months of the year come from your town and neighboring towns, from some of the Community Service Block Grant funds, and from some of the NH Emergency Shelter Grant funds. We have seen a decrease in some of these funding sources and an increase in demand for our social services in this area. Therefore, we are asking for your continued financial assistance and a small increase.

Statistical information on current clients and related information is enclosed.

If you have any questions regarding this request, please feel free to contact either of the Tri-County CAP staff listed below.

Sincerely,

Phil Guiser
Energy & Housing Director
1-800-552-4617

Cecilia Vistica
Grafton County Community Contact Manager
603-444-6653

TRI-COUNTY COMMUNITY ACTION - continued

1997 Community Contact Report to the Town of Alexandria

Community Contact is the field services arm of Tri-County Community Action. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and to meet their physical and financial needs. Community Contact staff accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and utilizing community resources.

Last year the following direct financial assistance was provided by the CAP Community Contact Program in Alexandria:

	<u># Households</u>	<u>Amount of Direct Assistance</u>
Fuel Assistance 1996-1997	8	\$ 2,995.00

We also provided these services to the community:

- * Served as a conduit for Government surplus food to pantries and soup kitchens serving the area.
- * Provided budget counseling that includes money management, debt management and financial planning to area households.
- * Provided information and referral to 6 Alexandria residents regarding matters such as legal problems, landlord-tenant disputes, emergency home repairs, health-medical resources, transportation and electric utility assistance and conservation programs.

With your help, we anticipate being able to provide at least the same level of services to Alexandria this year.

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

On behalf of The Task Force Against Domestic and Sexual Violence, I would like to thank you for your past support. During 1997, your contribution helped the 575 clients that the Task Force served. This includes 37 women and children that were housed at the Task Force shelter. The following Task Force services are provided free of charge:

- * 24 hour crisis line staffed by trained volunteers.
- * Confidential emergency shelter, food and transportation for domestic violence victims.
- * Support groups for domestic violence survivors. Separate support groups serve adults and children.
- * Hospital and police accompaniment. Court and social service advocacy.
- * Community education programs for schools, civic organizations, etc. Training programs for volunteers, law enforcement, and other professionals.
- * Walk-in office at Whole Village Family Resource Center.

This year we are requesting \$800.00 from the Town of Alexandria to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population from the 1990 census.

Thank you again for your continued support.

Sincerely,

Amy Gilsdorf
Administrative Director

LAKES REGION COMMUNITY SERVICES COUNCIL

Stephen C. Maguire
Assistant Executive Director

During the past year, Lakes Region Community Services Council has continued to provide care and services to the residents of Alexandria who are developmentally disabled. Such services as residential, vocational and transportation have been an integral part of their lives for over fifteen years.

Last year the Town of Alexandria honored our request, and as we have been doing for some time, these funds were earmarked for new capital expenditures within our transportation system. Ever alert to the budgetary demands that town governments must face, we would like to again ask for the same \$600. that we received last year. It is our hope that you will look favorably on this request, as we have held our request level for the past four years. We would prefer to leave any possible increase to your discretion, given it may be within the means of the Town.

As you know our transportation system is the "Greater Laconia Transit Agency" (GLTA). Serving both LRCSC clients and the general public, it has significantly expanded its ridership during the past year. Alexandria's annual support for its operation continues to be meaningful in helping us to accomplish our primary mission; to provide comprehensive community-based services throughout the Lakes Region. Without this transportation network, our mentally retarded citizens would be totally isolated in their homes and unable to avail themselves of the work and community activities which have long become an essential part of their lives.

We greatly appreciate the assistance that the Town of Alexandria has given us and earnestly hope that you will continue to support us in our efforts to help your developmentally disabled citizens to lead meaningful lives.

NEW HAMPSHIRE HUMANE SOCIETY

Dear Selectmen:

For the year 1998, the N. H. Humane Society offers your town an Animal Control Agreement which will provide your Animal Control Officer (ACO) and residents with an excellent community service. Our budget appropriation request for 1998 is \$300.00.

We hold all stray dogs, if not picked up, the full seven days @ \$8.00 per day. This fee totals \$57.00. The fee for stray cats will be \$20.00. The charge for any strays which must be euthanized remains at \$35.00. Any animal claimed by the owner is charged to the owner and not the town.

The 1997 totals of the number of animals brought to the New Hampshire Humane Society from Alexandria are as follows:

By Alexandria's Animal Control Officer:

Dogs and Puppies:	9	
Cats and Kittens:	3	
		Total: 12

From Local Residents:

Dogs and Puppies:	7	
Cats and Kittens:	9	
Stray Cats/Dogs:	0	
		Total: 16

Total number of all animals received:	28
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Your Society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements. Every town has stray animal problems and we encourage your town and especially your Animal Control Officer to call upon us in 1998 if you have any questions.

Barry W. Walker
Executive Director

1997 PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL REPORT
Steven P. Bradley, Executive Director

On behalf of the Pemi-Baker Youth & Family Services Council, Inc., I would like to thank you for allowing us the opportunity to request funding from your Town for FY 1998-9. In order to fairly reflect each town's population and the utility of our programs, we ask that you consider contributing \$900. for FY 1998-9.

As you may be aware, we work with seventeen surrounding towns and ask for funds from each of them to help support the programs we offer. Our other funding sources look for us to have increasing community support for these projects, which is why we are asking for your assistance. These sources include State and Federal grants, some County funding and private foundations. The major programs we operate are:

Plymouth District Court Juvenile Diversion Program
 OSS (Opportunities for Suspended Students)

The Challenge Course

The Rated PG Program

OCTAA (On Campus Talking about Alcohol & Other Drugs)
 Information and Referral

We started in 1995 to formally track the success of the Plymouth District Court Juvenile Diversion Program and its participants. Of all the youths who graduated from the Juvenile Diversion Program in 1995 and 1996, only 7.5% of the youths have offended again. When compared to the higher rate of recidivism for juveniles involved in the court system, this program truly has a significant impact. The total cost of court-ordered services for 356 youths in Grafton County for this period was over \$2.7 million. This averages into over \$7,600. for each youth served.

The Council also distributed 750 comprehensive "Guide to Community Resources" in 1997 to help towns, police, schools and other human service providers find services for the people they work with.

Total service figures for the Council in calendar year 1997 are as follows:

Juvenile Court Diversion	25
OSS Program (began 11/97)	4
Challenge Course	28
Rated PG (began 10/97)	6
Information and Referral	166
8th Grade Conference	200
OCTAA (began 10/97)	38

PLYMOUTH REGIONAL CLINIC

Plymouth Regional Clinic is requesting that area towns appropriate funds to the Clinic in their FY 1998-99 budgets. The Plymouth Regional Clinic is a nonprofit, all-volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The Clinic has been open one evening a week since July 1994 and has provided care for almost 900 patient visits. We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others. As in the past, the Clinic is seeking funds for three main purposes, among others: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to hire a part-time administrator to ensure the Clinic's effective ongoing operation; and to create a fund to allow the Clinic to pay for patient prescriptions - one of the highest medical costs many patients face. In order to raise the necessary funds, Plymouth Regional Clinic will solicit donations from area individuals and businesses, and will be applying for grant money. In addition, the Clinic is requesting that area towns place in their 1998 budgets (for Fiscal Year 1999) an appropriation of \$1,000., or any portion of this which the town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the Clinic's services. If you have questions not addressed or would like more information, please feel free to call the Clinic Administrator, Eileen Towne at 536-4467. We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Vincent Scalese, Ed.D.
President, Board of Directors

REPORT TO THE CITIZENS OF DISTRICT ONE

It is a pleasure to report to the people of District One, which consists of 98 towns and four cities here in northern New Hampshire. The council acts much like a board of directors at the very top of your Executive Branch of your New Hampshire State Government. We confirm gubernatorial nominations to many regulatory, advisory and governing boards and commissions within the Executive Branch of your government. We also confirm gubernatorial nominations to the entire Judicial Branch of the New Hampshire State Government, approve contracts to outside agencies, businesses, municipalities and individuals and a host of other duties.

A good list of phone numbers for citizens to gain information throughout this district to have on hand would be the following:

AIDS Hotline:	1-800-752-AIDS
Children, Youth & Families	1-800-852-3345
Consumer Complaints, Utilities	1-800-852-3793
Consumer Complaints, Insurance	1-800-852-3416
Disabilities Assistance	1-800-852-3345
Elderly & Adult Assistance	1-800-442-5640
Fuel Assistance	1-800-552-4617
Emergency Assistance	911
Employment Opportunities	1-800-852-3400
Headrest Teenline	1-800-826-3700
Job Training Information	1-800-772-7001
NH State Library	1-800-499-1232
NH State Police	1-800-525-5555
NH Technical Community Colleges	1-800-247-3420
NH Help Line (24 hour)	1-800-852-3388
NH Operation Game Thief	1-800-344-4262
NH Veterans Council	1-800-622-9230
NH Corrections Department	1-800-479-0688
NH Department of Labor	1-800-272-4353
NH Housing Authority	1-800-439-7247
NH Higher Educational Assistance	1-800-525-2577
NH Independent Living Foundation	1-800-826-3700
NH Charitable Foundation	1-800-464-6641

It is a pleasure to serve you as one of your public servants.
My office is at your service.

Raymond S. Burton, Executive Councilor, District One

RR #1 Box 106

Woodsville NH 03785

Phone: (603) 747-3662

State House Phone: (603) 271-3632

Car Phone: 481-0863

1997 CONGRESSIONAL DELEGATION
STATE OF NEW HAMPSHIRE

U. S. SENATORS

Honorable Robert C. Smith
332 Dirksen Senate Building
Washington, DC 20510
(202) 224-2841

Honorable Judd Gregg
393 Russell Senate Building
Washington, DC 20510
(202) 224-3324

46 South Main Street
Concord, NH 03301
(603) 228-0453

125 North Main Street
Concord, NH 03301
(603) 225-7115

Gateway Building
50 Phillippe Cote Street
Manchester, NH 03101
(603) 634-5000

28 Webster Street
Manchester, NH 03104
(603) 622-7979

Harbour Place
Portsmouth, NH 03801
(603) 433-1667

99 Pease Boulevard
Portsmouth, NH 03801
(603) 752-2604

(Wed. - Fri. only):
136 Pleasant Street
Berlin, NH 03570
(603) 752-2600

(Mon. & Tues. only):
136 Pleasant Street
Berlin, NH 03570
(603) 752-2604

U. S. CONGRESSMEN

Honorable Charles Bass
1728 Longworth House Office Bldg.
Washington, DC 20515
(202) 225-5206
(202) 225-2946 (FAX)

Honorable William H. Zeff
1210 Longworth House Office
Bldg.
Washington, DC 20515
(202) 225-5456
(202) 225-4370 (FAX)

142 North Main Street
Concord, NH 03301
(603) 226-0249

340 Commercial Street
Manchester, NH 03101-1123
(603) 669-6330
(800) 649-7290

Pease International Trade
Center
Suite 28
601 Spaulding Turnpike
Portsmouth, NH 03801
(603) 433-1601

800 TELEPHONE NUMBERS

Congressman Bill Zeliff	1-800-649-7290
Senator Bob Smith	1-800-922-2230
Autocap	1-800-852-3305
Carroll County Sheriff	1-800-552-8960
Citizen Services (Governor's Office) . .	1-800-852-3456
Corrections Information	1-800-479-0688
Environmental Protection Information . .	1-800-424-4000
Grafton County Sheriff	1-800-564-6911
Granite State Living Foundation	1-800-826-3700
Income Tax Questions Hot Line	1-800-424-1040
Missing Children Hot Line	1-800-843-5678
NH Council on Energy	1-800-852-3466
NH Commission on Handicapped	1-800-852-3405
NH Elderly & Adult Services. . . .	1-800-442-5640
NH Emergency Planning. . . .	1-800-852-3792
NH Employment Security	1-800-852-3400
NH Events/Skiline	1-800-258-3608
NH Health & Human Services	1-800-622-9230
NH Help Line (24 Hour)	1-800-852-3388
NH Housing Authority	1-800-439-7247
NH Insurance Department	1-800-852-3416
NH Job Training Council	1-800-772-7001
NH Legal Assistance (Berlin)	1-800-698-8969
NH Legal Assistance (Claremont)	1-800-562-3994
NH North Country Library Office	1-800-499-1232
NH Poison Center. . . .	1-800-562-8236
NH Public Utilities Commission	1-800-852-3793
NH State Liquor Commission	1-800-543-4664
NH State Police (Emergency Line)	1-800-525-5555
NH Veterans Council	1-800-622-9230
NH Vocational Colleges	1-800-247-3420
Social Security Information. . . .	1-800-234-5772
Tri-County Community Action. . . .	1-800-552-4617
Veterans Administration	1-800-562-5260

STATE OF NEW HAMPSHIRE

Administrative Services.	.	.	.	.	271-3680
Agriculture, Department of	.	.	.	.	271-3551
Attorney General, Office of	.	.	.	.	271-3658
Corrections, Department of	.	.	.	.	271-5600
Education, Department of.	.	.	.	.	271-3494
Emergency Health Services	.	.	.	.	271-2200
Employment Security, Department of	.	.	.	.	271-3311
Environmental Services, Department of	.	.	.	.	271-3503
Executive Department					
Office of the Governor	.	.	.	.	271-2121
Governor's Energy Office	.	.	.	.	1-800-852-3466
Human Resources, Division of	.	.	.	.	271-2711
Handicapped, Governor's Commission for the	.	.	.	.	1-800-852-3405
Fish and Game Department	.	.	.	.	271-3421
Health and Human Services	.	.	.	.	271-5500
Commissioner	.	.	.	.	271-4331
Alcohol and Drug Abuse	.	.	.	.	271-6100
Children and Youth Services	.	.	.	.	271-4451
Human Services, Division of	.	.	.	.	271-4321
State Office	.	.	.	.	1-800-852-3345
Elderly and Adult Services	.	.	.	.	271-4394
Mental Health and Developmental Services	.	.	.	.	271-5000
Public Health Services	.	.	.	.	271-4501
Highway Safety Agency	.	.	.	.	271-2131
Human Rights Commission.	.	.	.	.	271-2767
Insurance Department	.	.	.	.	271-2261
Labor, Department of	.	.	.	.	271-3176
Wage and Hour.	.	.	.	.	271-3179
Youth Employment	.	.	.	.	271-3179
Occupational Safety and Health Consultation.	.	.	.	.	271-2024
Workmen's Compensation	.	.	.	.	271-3176
Legislative Services	.	.	.	.	271-3435
Libraries, Arts and Historical Resources	.	.	.	.	271-2392
State Library.	.	.	.	.	271-2394
NH Police Standards & Training Council	.	.	.	.	271-2133
Personnel, Division of	.	.	.	.	271-3261
Public Utilities Commission	.	.	.	.	271-2431
Resources and Economic Development					
Economic Development, Division of	.	.	.	.	271-2343
Forest and Lands, Division of	.	.	.	.	271-2215
Retirement Department	.	.	.	.	271-3351
Secretary of State	.	.	.	.	271-3242
Transportation, Department of.	.	.	.	.	271-3734
Aeronautics Commission	.	.	.	.	271-2551
Public Works and Transportation, Director	.	.	.	.	271-3734
Highway Maintenance, Bureau of	.	.	.	.	271-2693
Municipal Highways, Bureau of	.	.	.	.	271-2107
Treasury	.	.	.	.	271-2621

UNITED STATES GOVERNMENT

Agriculture, Department of

Animal Damage Control	225-1416
Veterinary Services	228-0349
Farmers Home Administration	224-9597
Soil Conservation Service	225-6401
Statistical Reporting Services.	224-9639

Courts

Appeals Court - First Circuit	225-1512
District Court	225-1423
Probation, Chief Officer.	225-1515

Environmental Protection Agency (Boston). 617-565-3420

Health, Education & Welfare Department/Social Security 224-1938

Immigration & Naturalization Services 225-0960

Interior Department/Law Enforcement 225-1415

Internal Revenue Service

Federal Tax Forms	1-800-829-3676
Federal Tax Information	1-800-829-4477
Problem Resolution Office	1-800-829-1040

Justice Department

Drug Enforcement Administration	228-9005
Federal Bureau of Investigation	225-9201
U. S. Attorney	225-1552
U. S. Marshal	225-1632

Labor Department

Occupational Safety & Health	225-1629
Veterans Employment Service	224-2589
National Labor Relations Board.	565-6700

Nuclear Regulatory Commission 215-337-5000

Transportation Department

Federal Highway Administration.	225-1605
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Treasury Department

Secret Service	225-1615
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Veterans Administration

Benefits, Information & Assistance	1-800-562-5260
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TOWN OF ALEXANDRIA

Directory

Selectmen's Office 744-3220
Selectmen meet Thursday evenings: 7 pm to 10 pm
Secretary Hours:
Monday - Wednesday & Friday: 9 am to 5 pm
Thursday: 9 am to 2 pm

Highway Department Garage 744-6516

Transfer Station. 744-6810
Hours: Wednesday 9 am to 5 pm
Saturday 9 am to 5 pm
Sunday 12 n to 4 pm

Police Department 744-6650

Town Clerk/Tax Collector. 744-3288
Home 744-5024
Hours: Monday 9 am to 5 pm
Tuesday 9 am to 5 pm
Thursday 10 am to 7 pm
Friday 10 am to 5 pm

Health Officer/Emergency Management Director. . 744-8243
Emergency Management Assistant Director . . . 744-2994

Alexandria Volunteer Fire Department. . . . 744-3165

To Request Emergency Assistance Dial 911

Forest Fire Warden/Fire Permits 744-5024

Planning Board 744-3220

NH State Police 1-800-852-3411

Grafton County Sheriff's Department . . . 1-800-564-6911

Hospitals:
Franklin Regional Hospital, Franklin . . . 934-2060
Speare Memorial Hospital, Plymouth. . . . 536-1120
Lakes Region General Hospital, Laconia. . . 524-3211
Dartmouth-Hitchcock Medical Center, Lebanon . 650-5000

Task Force Crisis Line (24 Hour). 536-1659